Compiled by the H-SC Office of Institutional Effectiveness



The H-SC Fact Book is an easily accessible reference document that provides a reliable source of information about the Hampden-Sydney College community, its resources, and its operations. It is published annually each fall, and is a summary of institutional data gathered from multiple areas of the College, including student enrollment; course enrollment measures; key statistics regarding admissions and financial aid; retention and graduation rates; faculty salary; key measures in development; the Library; and various financial data including measures of the costs of attendance, endowment, revenues, and expenditures. It is compiled to capture the fall semester of the 2020-21 academic year, as well as the 2019-20 fiscal and academic year. When possible, multiple years of data are provided for historical perspective. While not all encompassing, the Fact Book does provide relevant facts and figures valuable and frequently requested by administrators, faculty, staff, publications, government agencies, and students.

• •

Table of Contents

Mission	Vi
Office of Institutional Effectiveness Mission and Vision	vi
AIR Statement of Ethical Principles	vii
Accreditation	viii
Academic Section	1
Fall 2022-23 Course Information by Division.	1
Highlights:	1
Student Credit Hours by Division	1
Number of Course Sections by Course Level and Enrollment	1
Trend Data – Course Information by Division 2014-2015 to 2022-23	2
Student Credit Hours by Division	3
Percent of Course Sections by Level and Enrollment	4
Returning Student Mean GPA's by Class – 2014-15 to Present	4
2022-23 Students by Major	5
2022-23 Students with Minors	6
Admissions Section	7
Admissions Trend Data 2011 - Present	7
Attrition Section	8
Fall 2021 to Fall 2022 by Class, Reason, In/Out-of-State	8
Spring 2021-22 to Fall 2022 by Class, Reason, In/Out-of-State	9
Unduplicated Headcount 2021-22 by Class, Reason, In/Out-of-State	10
Attrition Trends	11
Fall to Fall Attrition Trends, 2008-2022	11
Spring to Fall Attrition Trends 2008-2022	11
Unduplicated Headcount Attrition Trends, 2009-2022.	12
Attrition Trends – Percentage of Total Year Withdrawals by Reason 2012-13 to Present	13
Cohort Attrition	14
Class Entering Fall 2016	14
Class Entering Fall 2017	15
Class Entering Fall 2018.	16
Class Entering Fall 2019.	17

• • •

Class Entering Fall 2020.	18
Class Entering Fall 2021	19
Cohort Retention Trends	20
Class entering 2008 to present	20
Cohort Attrition Trends-Percentage Withdrawal by Reason-All Entering Classes 2008 to Present	21
Graduates as Percent of Entering Class, Four, Five, & Six-year Rates	22
Ten-year Averages, Graduates as a Percent of Entering Class, 1996 to Present	23
Five-year Averages, Graduates as a Percent of Entering Class, 2002 to Present	23
Budget-Finance Section	24
Approved Student Fees, 2015-16 to Present.	24
Endowment—2007 to Present	26
Enrollment Section	27
Fall Semester 2022-23 Enrollment	27
In-state, Out-of-state Enrollment Trends	27
2022-23 Students by Race	28
Percentages of Students by Race 2010-11 to Present	28
2022-23 Students by State	29
2022-23 Students by Foreign Country*	30
Religious Affiliation, 2022-23 Fall Enrollment	30
2022-23 Virginia Students by County	31
2022-23 Virginia Students by City	34
Opening Enrollment Trends	35
2003-04 through Present	35
Second Semester 2021-22 Enrollment	36
Spring 2021-22 Enrollment	36
In-state, Out-of-state Second Semester Enrollment Trends, 2021 - present	36
Unduplicated Headcount Trends, 2012- Present	37
Freshman Second Semester Enrollment Trends, 2007-08 - present	37
Attrition	38
Fall, 2021-22 to Spring, 2021-22	38
Facilities Section	39
2022-23 Campus Facilities by Primary Use	39

• •

Facilities – Major Buildings	39
Campus Acreage – Developed, Undeveloped	43
Oldest Building on campus	43
Newest Building on campus	43
Number of Offices and Staff	43
Faculty Section	44
2022-23 Fall Male/Female Faculty	44
By Rank*	44
By Gender*	44
By Gender and Full-time/Part-time*	44
2022-23 Full-time Equivalent Faculty Student/Faculty Ratio	45
Based on Actual Fall Faculty	45
Based on Federal Reporting Definitions	45
Based on Total Faculty (budgetary model)	45
Fall 2022-23 Average Credit Hour Load For Faculty by Rank*	46
2022-23 Faculty Highest Degree Earned by Rank*	46
2022-23 Faculty by Years of Service	46
2022-23 Tenured, Tenure-track Faculty Salaries by Rank^	47
2022-23 Tenured and All Non-tenured Faculty Salaries by Rank^	47
Faculty Trend Data	48
Number of Faculty/Faculty FTE/Student-Faculty Ratios, 2010-11 to Present	48
Percentage of Faculty by Highest Degree Earned, 2007-08 to Present	48
Percentage of Faculty by Years of Service, 2007-08 to Present	49
Mean Salaries by Rank 2007-08 to Present	50
Financial Aid Section	51
Freshmen Financial Aid – 2022-23	51
Upperclassmen Financial Aid – 2022-23	52
Total Financial Aid – 2022-23	53
Financial Aid	54
Trend Data	54
2006-07 to Present	54
Average Financial Aid Awards 2006-07 to Present	54

• • •

Total Financial Aid, 2006-07 to Present	55
Percent of Freshmen, Applying for, Receiving Financial Aid	56
Percent of Upperclassmen Applying for, Receiving Financial Aid	56
Percent of All Students Applying for, Receiving Financial Aid	57
Pell Recipient 6-year Graduation Rate	57
Graduate Section	58
2021-22 Graduates	58
Trends	58
TOP FOUR majors:	58
Bachelor of Arts/Bachelors of Science Trends – 2012-13 to Present	58
Academic Year Graduate Trends – 2015 to Present	59
2021-22 Academic Year Graduates by CIP Code Category	59
All Majors Completed by 2021-22 Academic Year Graduates	60
All Minors Completed by 2021-22 Academic Year Graduates	61
Library Section	62
2021 Library Highlights	62
Outcomes Section	
Job and Grad School Placement Rate Comparison, graduation year 2019-20 (CR8.1)	64
Job and Grad School Placement Rate Disaggregated	
Student Loan Default Rate	

• • •

Hampden-Sydney College Fact Book 2022-23

Compiled by the Office of Institutional Effectiveness

Mission

Hampden-Sydney College seeks to form good men and good citizens in an atmosphere of sound learning.

Office of Institutional Effectiveness Mission and Vision

The mission of the Office of Institutional Effectiveness (OIE) is to provide accurate, appropriate, and timely information to Hampden-Sydney College constituents, State Council of Higher Education for Virginia (SCHEV), the Federal government, and other external constituents. In addition, the Office of Institutional Effectiveness provides a variety of services to administrators, faculty, staff, and students with the intention to improve learning, teaching, and services on campus. Our vision for Institutional Effectiveness is to help the College: be data informed, not data driven; share what we have discovered, and highlight our endeavors to clearly articulate information regarding the institution, and communicating with data-informed stories; build a culture of evidence through efforts to centralize data; and engage and empower our campus community. The OIE of Hampden-Sydney College strictly adheres to the "Association of Institutional Research Statement of Ethical Principals."

The Department of Institutional Effectiveness supports the College mission of "forming good men and good citizens in an atmosphere of sound learning" by gathering qualitative and quantitative data for College constituents that will lead to sound decision making for the College community.

In alignment with the OIE outcome to "... inform and support a culture of institutional effectiveness through improved communication of data collections and assessment tools," the Fact Book is published annually to provide relevant information to the College community.

Hampden-Sydney's first known Fact Book was compiled by Dr. Paul S. Baker in 1985.

• • •

AIR Statement of Ethical Principles

The Association for Institutional Research affirms the following overarching principles regarding the use of data to facilitate insights and improve decision-making. These principles guide us as we promote the use of data, analytics, information, and evidence to improve higher education.

We act with integrity:

We recognize the **consequences** of our work. The analytic algorithms and applications we build and/or implement, as well as the policy decisions incorporating information we analyze and disseminate, impact people and situations.

We acknowledge that the individuals whose information we use have **rights**, derived from both legal and ethical principles that can cross national borders.

We make intentional efforts to protect their information from misuse or use that could cause them harm. We protect **privacy** and maintain **confidentiality** when collecting, compiling, analyzing, and disseminating information.

We act as **responsible data stewards**. We secure the data and information over which we have control, following generally accepted guidelines and professional standards for physical and electronic security and data sharing.

We provide **accurate and contextualized** information. We do not knowingly or intentionally mislead the consumers of our information.

We deliver information and analyses **appropriate** to the questions being asked, to the quality of the data available, and to the context in which the questions are asked.

We seek to be **fair and transparent**, minimizing our own personal biases in our research assumptions, methodologies, and conclusions.

We avoid **conflicts of interest**, and disclose them when unavoidable, particularly with third parties and vendors. We act in the best interests of our institutions, students, and stakeholders.

We strive to make our work **accessible** to those who need data, information, and analysis to generate insight and make decisions.

We share **knowledge** of the Institutional Research field and its application so we may facilitate insights and promote common understanding to our institutions and stakeholders.

We value lifelong learning and the enhancement of our field. We draw on and contribute to relevant and emerging **scholarship** and educate ourselves on developing trends. We utilize those methods and techniques for which we have, or can obtain, appropriate knowledge and capabilities.

We recognize that technological advancements have and will continue to impact our work. We remain committed to serving as educators and role models on the ethical use of data to benefit students and institutions and to improve higher education.

Approved by the AIR Board of Directors September 13, 2019

• • •

Accreditation

Hampden-Sydney is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC), which can be reached at 1866 Southern Lane, Decatur, Georgia 30033-4097; 404-679-4500. Hampden-Sydney was first accredited by SACSCOC in 1919, and in 2017 our accreditation was reaffirmed through 2027.

The Fact Book supports the following standards of the Southern Association of Colleges and Schools Commission on Colleges, The Principles of Accreditation: Foundations for Quality Enhancement (2017 Edition):

<u>Standard 3.1.c</u>: An institution seeking to gain or maintain accredited status is in operation and has students enrolled in degree programs. (Continuous operation) [CR]

<u>Standard 7.3.:</u> The institution identifies expected outcomes of its administrative support services and demonstrates the extent to which the outcomes are achieved. (Administrative effectiveness)

<u>Standard 8.1:</u> The institution identifies, evaluates, and publishes goals and outcomes for student achievement appropriate to the institution's mission, the nature of the students it serves, and the kinds of programs offered. The institution uses multiple measures to document student success. (Student achievement) [CR]

Standard 8.2. a and c: The institution identifies expected outcomes, assesses the extent to which it achieves these outcomes, and provides evidence of seeking improvement based on analysis of the results in the areas below:

- a. Student learning outcomes for each of its educational programs.(Student outcomes: educational programs)
- c. Academic and student services that support student success. (Student outcomes: academic and student services)

Hampden-Sydney College is also a member of the Association of Virginia Colleges, the Virginia Foundation for Independent Colleges, the Association of American Colleges, the Southern University Conference, the College Entrance Examination Board, the American Chemical Society, and the College Scholarship Service.

Current and past issues of the Hampden-Sydney College Fact Book are available upon request from the Office of Institutional Effectiveness.

© 2022 H-SC Office of Institutional Effectiveness, C.M.C. Ross

• • •

Academic Section

Fall 2022-23 Course Information by Division

	<u>Humanities</u>	Natural Sciences	Social Sciences	Miscel- <u>laneous</u>	<u>Total</u>
Average Section Enrollment	11.2	12.8	15.2	8.1	12.4
Number of Courses	97	53	69	14	233
Number of Sections	168	81	91	27	369

Highlights:

25 course sections have one student enrolled (6.8%), which is the **second frequent** section enrollment.

The most frequent course section enrollment is both 14 students, with 27 course sections respectively.

The highest number of students enrolled in a course section is 36 (one BUSN section).

Student Credit Hours by Division

	<u>N</u>	<u>%</u>
Humanities	5,622	43.2%
Natural Sciences	2,764	21.2%
Social Sciences	4,217	32.4%
Miscellaneous	409	3.3%
Total	13,012	

Number of Course Sections by Course Level and Enrollment

Course Level

Enrollment	<u>100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>	
<u>P</u>	ercent						
1 to 9	18	43	51	30		142	38.5%
10 to 19	79	51	16	7		153	41.5%
20 to 29	54	14	2			70	19.0%
30 to 39	3	1				4	1.1%
40 to 49							0.0%
50+							0.0%
Total	154	109	69	37	0	369	
Percent	41.7%	29.5%	18.7%	10.0%	0.0%		

• • •

Trend Data - Course Information by Division 2014-2015 to 2022-23

	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-
<u>Humanities</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Average Section									
Enrollment	13.5	12.5	12.3	12.4	12.8	11.1	11.1	11.4	11.2
Number of Courses	94	103	101	107	103	116	102	99	97
Number of Sections	181	196	186	187	190	196	170	161	168
Natural	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-
<u>Sciences</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	2021	<u>2022</u>	<u>2023</u>
Average Section									
Enrollment	13.8	14.1	12.1	13.8	13.8	14.1	11.7	12.6	12.8
Number of Courses	56	55	57	54	54	53	54	53	53
Number of Sections	100	94	107	89	88	79	83	79	81
Social	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-
<u>Sciences</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	2021	2022	<u>2023</u>
Average Section									
Enrollment	18.5	16.3	18.2	16.0	16.7	16.8	15.4	14.4	15.2
Number of Courses	64	74	65	75	67	69	63	59	69
Number of Sections	96	112	95	111	103	103	98	94	91
	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-
<u>Overall</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>
Average Section									
Enrollment	14.8	13.8	13.6	13.6	13.8	13.1	12.2	12.3	12.4
Number of Courses	223	243	236	243	238	249	230	222	233
Number of Sections	391	416	406	402	404	395	374	355	369

• • •

Student Credit Hours by Division

	2007-08		2008-09		2009-10		2010-11	
	$\underline{\mathbf{N}}$	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,897	45.9	7,913	45.8	7,154	43.7	7,367	45.2
Natural Sciences	3,749	21.8	3,696	21.4	3,411	20.8	3,300	20.3
Social Sciences	5,131	29.8	5,256	30.4	5,353	32.7	5,251	32.2
Miscellaneous	414	2.4	419	2.4	463	2.8	365	2.2
OVERALL	17,196		17,284		16,381		16,283	
	2011	l -12	201	2-13	2013	3-14	201	4-15
	$\underline{\mathbf{N}}$	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,536	46.3	7,237	44.1	7,056	43.1	7,300	42.8%
Natural Sciences	3,472		3,796			23.9		23.6%
Social Sciences	4,860		5,020		5,054			30.8%
Miscellaneous	426	2.6	353	2.2	359	2.2	485	2.8%
OVERALL	16,294		16,406		16,383		17,065	
	2015	5-16	201	6-17	201'	7-18	201	8-19
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,316	43.7	6,771	42.6	6,919	43.6	7,215	43.9
Natural Sciences	3,655		3,572		3,412		3,521	
Social Sciences	5,424		5,111		5,234		5,116	
Miscellaneous	357	2.1	452	2.8	319	2.0	577	3.5
OVERALL	16,752		15,910		15,884		16,429	
	2019	20	2020	n 2 1	202	1-22	2022	2 22
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	2-23 <u>%</u>
Humanities	6,394	42.0	5,642	42.2	5,417	42.8	5,622	43.2
Natural Sciences	3,281		2,840		2,906		2,764	
Social Sciences	5,086	33.4	4,491	33.6	3,911	30.9	4,217	32.4
Miscellaneous	451	3.0	406	3.0	415	3.3	409	3.3
OVERALL	15,211		13,379		12,649		13,012	

• • •

Percent of Course Sections by Level and Enrollment

Enrollment	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
1 to 9	26.6	32.2	33.5	32.1	30.2	35.4	36.1
10 to 19	43.2	40.4	41.4	41.3	42.1	40.0	44.9
20 to 29	24.0	23.6	21.4	25.1	24.8	23.8	18.2
30 to 39	6.1	3.6	3.4	1.5	2.7	0.5	0.8
40 to 49	0.0	0.2	0.2	0.0	0.2	0.3	0.0
50+	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Enrollment	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>
1 to 9	39.2	38.5					
10 to 19	40.0	41.5					
20 to 29	19.4	19.0					
30 to 39	1.1	1.1					
40 to 49	0.3	0.0					

Returning Student Mean GPA's by Class – 2014-15 to Present

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
Sophomores	2.64	2.66	2.66	2.75	2.68	2.71	2.63
Juniors	2.79	2.82	2.84	2.83	2.87	2.82	2.82
Seniors	2.89	2.97	2.96	2.94	2.99	3.00	2.96
Overall	2.77	2.81	2.82	2.85	2.85	2.84	2.83
	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>
Sophomores	2.90	2.59					
Juniors	2.89	2.90					
Seniors	3.02	3.07					
Overall	2.95	2.84					

• • •

2022-23 Students by Major

> Tu	% Declared	% Total
<u>N*</u>	<u>Majors</u>	<u>Students</u>
Applied Mathematics	1.91%	0.82%
Biochemistry &	2.4007	0.040/
Molecular Biology8	2.19%	0.94%
Biology38	10.38%	4.47%
Chemistry8	2.19%	0.94%
Classical Studies	0.00%	0.00%
Computer Science9	2.46%	1.06%
Economics31	8.47%	3.64%
Economics and Business89	<i>24.32%</i>	10.46%
Engineering Physics	3.28%	1.41%
English	3.55%	1.53%
Foreign Affairs24	6.56%	2.82%
French 1	0.27%	0.12%
German1	0.27%	0.12%
Government41	10.25%	4.82%
Greek0	0.00%	0.00%
Greek & Latin0	0.00%	0.00%
History48	13.11%	5.64%
Interdisciplinary Studies0	0.00%	0.00%
Latin0	0.00%	0.00%
Mathematical Economics9	2.46%	1.06%
Mathematics	0.82%	0.35%
Philosophy11	3.01%	1.29%
Physics	0.82%	0.35%
Psychology23	6.28%	2.70%
Religion6	1.64%	0.71%
Spanish7	1.91%	0.82%
Theatre4	1.09%	0.47%
Visual Arts	2.19%	0.94%
visual /IIIs	2.17/0	0.7470
Students with Declared Majors 366		43.01%
Total Declared Majors 402		
Undeclared 485		56.99%
Total 851		

^{*} Based on total majors listed for enrolled students (major 1, major 2, and major 3). Top major is in BOLD.

• • •

2022-23 Students with Minors

		0/0
	$\underline{\mathbf{N}}$	Students
Asian Studies	0	0.00%
Astronomy	3	0.35%
Biology	4	0.47%
Chemistry	9	1.06%
Classical Studies	2	0.24%
Computer Science	1	0.12%
Creative Writing	3	0.35%
Environmental Studies	10	1.18%
French	2	0.24%
German	4	0.47%
Greek	0	0.00%
History	13	1.53%
Latin	2	0.24%
Latin American Studies	0	0.00%
Law and Public Policy	7	0.82%
Math	13	1.53%
Military Leadership & Nat'l Sec	0	0.00%
National Security	30	3.53%
Music	12	1.41%
Leadership in the Public Interest	11	1.29%
Neuroscience	5	0.59%
Race & Ethnicity Studies	1	0.12%
Religion	11	1.29%
Rhetoric	23	2.70%
Spanish	4	0.47%
Theatre	2	0.24%
Visual Arts	1	0.12%
Students w/ Declared Minor(s) Total Declared Minors		17.5%

^{*} Based on total minors listed for enrolled students (minor 1, minor 2, and minor 3). Top minor is in BOLD.

• • •

Admissions Section

<u>2011</u>

<u>2012</u>

Admissions Trend Data 2011 - Present

<u>2014</u>

<u>2013</u>

<u>2016</u>

<u>2017</u>

<u>2019</u>

<u>2018</u>

<u>2015</u>

Applications Received	2,484	2,630	2,623	3,639	3,683	3,403	3,573	3,239	3,056
Applications Accepted	1,361	1,463	1,439	1,720	2,018	1,892	1,967	1,912	1,755
Acceptance Rate	54.8%	55.6%	54.9%	47.3%	54.8%	55.6%	55.6%	59.0%	57.4%
New Freshmen	320	342	292	322	305	283	312	343	228
Virginia Freshmen	213	244	217	214	208	192	224	251	158
Out-of-State Freshmen	107	98	75	108	97	95	88	92	70
Mean SAT Verbal	550	558	555	554	563	560	587	584	582
Mean SAT Math	558	559	562	555	553	564	571	571	573
Mean SAT Writing	523	521	524	513	526	522	-	-	-
Mean SAT Composite	1108	1117	1117	1109	1116	1124	1158	1155	1155
High School GPA	3.35	3.4	3.4	3.4	3.4	3.56	3.44	3.45	3.45
Transfers	23	19	16	21	15	11	14	11	8
OMRs	12	17	23	12	13	9	18	14	12
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Applications Received	1,989	2,911	3.265						
Applications Accepted	896	1,070	1,298						
Acceptance Rate	45.0%	36.8%	39.8%						
New Freshmen	219	222	280						
Virginia Freshmen	159	138	172						
Out-of-State Freshmen	60	84	108						
Mean SAT Verbal	570	580	600						
Mean SAT Math	560	570	560						
Mean SAT Composite	1140	1165	1170						
High School GPA	3.48	3.54	3.52						
Transfers	9	13	7						
OMRs	15	9	18						
Early decision									
Applied Admit		67 35	46 35						
Early Action									
Applied Admit	1	,468 825	1,745 955						

• • •

Attrition Section

Transfer--Public

Unknown

Total

Fall 2021 to Fall 2022 by Class, Reason, In/Out-of-State

	Attrition by Suspension, Other Academic			Attrition by In-state, Out-of-state							
	Suspe		O	ther		In-S	State	Out-o	f-State	Т	otal
	<u>N</u>	<u>%</u>	N	<u>%</u>		N	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	12	27.9%	31	72.19	0/0	30	69.8%	13	30.2%	43	41.3%
Sophomore	7	23.3%	23	76.79	%	26	86.7%	4	13.3%	30	28.8%
Junior	3	15.8%	16	84.2	%	13	68.4%	6	31.6%	19	18.3%
Senior	0	0.0%	12	100.0	%	10	83.3%	2	16.7%	12	11.5%
Total	22	21.2%	82	78.89	0/0	79	76.0%	25	24.0%	104	
9.28 % of fall, 20	9.28 % of fall, 2020-21 students who were eligible to return did not.										
Stated Reasons	for Not	Returnii	<u>1g</u>	<u>FR</u>	<u>so</u>	<u>JR</u>	<u>SR</u>	TOT	<u>'AL</u>	<u>%</u>	<u>%</u>
Academic Difficu	ılty			2	1	·		3	3	2.9%	0.4%
Academic Susper	ision			12	7	3	0	22	2 2	1.2%	2.6%
Death								0) (0.0%	0.0%
Degree Pending/	walked	work inc				3	10	13	3 12	2.5%	1.5%
Disciplinary/Hor	nor Exp	ulsion						0) (0.0%	0.0%
Disciplinary/Hor	nor Susp	ension				2		2	•	1.9%	0.2%
Financial Difficul	lty/Regi	stration h	old	1	1	1	1	4	ļ (3.8%	0.5%
Leave of Absence	e					2		2	•	1.9%	0.2%
Matriculated -left	before	1st class						0) (0.0%	0.0%
Medical				7	6	3	1	17	10	6.3%	2.0%
Military				1				1		1.0%	0.1%
Miscellaneous								0) (0.0%	0.0%
Personal				9	7	4		20	19	9.2%	2.4%
TransferPrivate								0) (0.0%	0.0%

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

11

43

8

30

1

19

12

20

0

104

19.2% 2.4%

0.0% 0.0%

• • •

Spring 2021-22 to Fall 2022 by Class, Reason, In/Out-of-State

		Attrition by				Att					
		Suspensi	ion, C	Other	In-state, Out-of-state						
	Acad	emic									
	Suspe	ension	Other		In-	State	Out-of-State		Total		
	$\overline{\mathbf{N}}$	<u>%</u>	N	<u>%</u>	$\underline{\mathbf{N}}$	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
Freshman	6	24.0%	19	76.0%	19	76.0%	6	24.0%	25	41.0%	
Sophomore	4	25.0%	12	75.0%	12	75.0%	4	25.0%	16	26.2%	
Junior	1	10.0%	9	90.0%	6	60.0%	4	40.0%	10	16.4%	
Senior		0.0%	10	0.0%	8	0.0%	2	0.0%	10	16.4%	
Total	11	18.0%	50	82.0%	45	73.8%	16	26.2%	61		

5.69 % of spring, 2020-21 students who were eligible to return did not.

Stated Reasons for Not Returning	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	TOTAL	<u>%</u>	<u>%</u>
Academic Difficulty	2				2	3.3%	0.2%
Academic Suspension	6	4	1	0	11	18.0%	1.4%
Death					0	0.0%	0.0%
Degree Pending/walked work inc			2	8	10	16.4%	1.2%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Disciplinary/Honor Suspension			2	1	3	4.9%	0.4%
Financial Difficulty/Registration hold					0	0.0%	0.0%
Leave of Absence			2		2	3.3%	0.2%
Matriculated -left before 1st class					0	0.0%	0.0%
Medical	4	3	1	1	9	14.8%	1.1%
Military	1				1	1.6%	0.1%
Miscellaneous					0	0.0%	0.0%
Personal	7	4	1		12	19.7%	1.5%
TransferPrivate					0	0.0%	0.0%
TransferPublic	5	5	1		11	18.0%	1.4%
Unknown					0	0.0%	0.0%
Total	25	16	10	10	61		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

• • •

Unduplicated Headcount 2021-22 by Class, Reason, In/Out-of-State

		Attrition by				Att	by			
		Suspensi	ion, (Other		In-stat				
	Acad	emic								
	Suspe	nsion	О	ther	In-	State	Out-o	of-State	T	otal
	<u>N</u>	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>	\mathbf{N}	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	12	27.9%	31	72.1%	30	69.8%	13	30.2%	43	41.3%
Sophomore	8	25.8%	23	74.2%	26	83.9%	5	16.1%	31	29.8%
Junior	3	16.7%	15	83.3%	12	66.7%	6	33.3%	18	17.3%
Senior		0.0%	12	100.0%	9	75.0%	3	25.0%	12	11.5%
Total	23	22.1%	81	77.9%	77	74.0%	27	26.0%	104	

8.81 % of 2021-22 students who were eligible to return did not.

Stated Reasons For Not Returning	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	TOTAL	<u>%</u>	<u>%</u>
Academic Difficulty	2	1			3	2.9%	0.3%
Academic Suspension	12	8	3	0	23	22.1%	2.6%
Death					0	0.0%	0.0%
Degree Pending/walked work inc			2	8	10	9.6%	1.1%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Disciplinary/Honor Suspension			2	1	3	2.9%	0.3%
Financial Difficulty/Registration hold	1	1	1	1	4	3.8%	0.5%
Leave of Absence			2		2	1.9%	0.2%
Matriculated -left before 1st class					0	0.0%	0.0%
Medical	7	6	3	2	18	17.3%	2.1%
Military	1				1	1.0%	0.1%
Miscellaneous					0	0.0%	0.0%
Personal	9	7	4		20	19.2%	2.3%
TransferPrivate					0	0.0%	0.0%
TransferPublic	11	8	1		20	19.2%	2.3%
Unknown					0	0.0%	0.0%
Total	43	31	18	12	104	11.9%	

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

• • •

Attrition Trends

Fall to Fall Attrition Trends, 2008-2022

(Percent of Eligible Students Who Did Not Return)

Fall to Fall	<u>%</u>	Change
Fall, 2008 to Fall, 2009	12.6	0.2
Fall, 2009 to Fall, 2010	10.2	-2.4
Fall, 2010 to Fall, 2011	7.6	-2.6
Fall, 2011 to Fall, 2012	8.2	0.6
Fall, 2012 to Fall, 2013	7.8	-0.4
Fall, 2013 to Fall, 2014	6.5	-1.3
Fall, 2014 to Fall, 2015	8.1	1.6
Fall, 2015 to Fall, 2016	9.6	1.5
Fall, 2016 to Fall, 2017	8.3	-1.3
Fall, 2017 to Fall, 2018	6.6	-1.7
Fall, 2018 to Fall, 2019	9.9	3.3
Fall, 2019 to Fall, 2020	11.2	1.3
Fall, 2020 to Fall, 2021	7.8	-3.4
Fall, 2021 to Fall, 2022	9.3	1.5

Spring to Fall Attrition Trends 2008-2022

(Percent of Eligible Students Who Did Not Return)

Spring to Fall	<u>%</u>	Change
Spring, 2008 to Fall, 2008	7.8	-1.2
Spring, 2009 to Fall, 2009	8.6	0.8
Spring, 2010 to Fall, 2010	7.4	-1.2
Spring, 2011 to Fall, 2011	4.9	-2.5
Spring, 2012 to Fall, 2012	5.2	0.3
Spring, 2013 to Fall, 2013	5.9	0.7
Spring, 2014 to Fall, 2014	3.8	-2.1
Spring, 2015 to Fall, 2015	5.4	1.6
Spring, 2016 to Fall, 2016	6.2	0.8
Spring, 2017 to Fall, 2017	6.5	0.3
Spring, 2018 to Fall, 2018	5.0	-1.5
Spring, 2019 to Fall, 2019	7.0	2.0
Spring, 2020 to Fall, 2020	7.7	0.7
Spring, 2021 to Fall, 2021	5.0	-2.7
Spring, 2022 to Fall, 2022	5.7	0.7

• • •

Unduplicated Headcount Attrition Trends, 2009-2022

(Percent of Eligible Students Who Did Not Return)

Total Year	<u>%</u>	Change
2009-10 to Fall, 2010	10.1	-2.6
2010-11 to Fall, 2011	7.6	-2.5
2011-12 to Fall, 2012	8.2	0.6
2012-13 to Fall, 2013	8.0	-0.2
2013-14 to Fall, 2014	6.7	-1.3
2014-15 to Fall, 2015	7.9	1.2
2015-16 to Fall, 2016	9.7	1.8
2016-17 to Fall, 2017	8.7	-1.0
2017-18 to Fall, 2018	6.9	-1.8
2018-19 to Fall, 2019	10.1	3.2
2019-20 to Fall, 2020	11.3	1.2
2020-21 to Fall, 2021	7.7	-3.6
2021-22 to Fall, 2022	8.8	1.1

• • •

Attrition Trends – Percentage of Total Year Withdrawals by Reason 2012-13 to Present

Autition Trends – Fercentage of Total Tear w librarianals by Keason 2012-19 to Fresent										
	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>					
Academic Difficulty	2.3	0.9	2.3	3.6	0.8					
Academic Suspension	27.1	31.0	24.1	13.9	14.0					
Death	0.0	0.0	1.5	0.0	0.8					
Degree pending/Walked Work Inc										
Disciplinary/Honor Expulsion	3.0	2.7	1.5	1.5	3.3					
Disciplinary/Honor Suspension	5.3	1.8	4.5	4.4	6.6					
Financial Difficulty	8.3	3.5	8.3	7.3	4.1					
Leave of Absence	0.8	0.9	1.5	2.9	0.8					
Matriculated - left before 1st class	0.0	0.0	0.8	0.0	0.0					
Medical	9.0	13.3	12.0	14.6	16.5					
Military	0.0	0.0	0.8	1.5	0.0					
Miscellaneous	0.0	0.0	3.8	0.0	0.8					
Personal Reasons	14.3	14.2	13.5	26.3	9.1					
TransferPrivate College	1.5	0.9	3.0	1.5	0.8					
TransferPublic College	28.6	31.0	22.6	20.4	26.4					
Unknown	0.0	0.0	0.0	2.2	15.7					
Total	12.3	10.3	11.8	12.3	11.5					

NOTE: Total is percent of students enrolled who did not return.

	<u>2017-18</u>	<u> 2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Academic Difficulty	0.0	0.0	0.0	0.0	2.9
Academic Suspension	19.8	20.5	14.3	15.6	22.1
COVID leave 1 or 2 semesters			12.1	2.2	
Death	0.0	0.7	0.0	1.1	0.0
Degree pending/Walked Work Inc	6.0	4.1	0.0	8.9	9.6
Disciplinary/Honor Expulsion	2.0	0.0	0.0	0.0	0.0
Disciplinary/Honor Suspension	4.0	4.1	5.0	5.6	2.9
Financial Difficulty	4.0	8.9	7.9	8.9	3.8
Leave of Absence	0.0	0.0	0.7	0.0	1.9
Matriculated - left before 1st class	0.0	0.0	0.0	0.0	0.0
Medical	13.9	12.3	10.0	11.1	17.3
Military	2.0	1.4	0.0	0.0	1.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
Personal Reasons	24.8	17.1	13.6	15.6	19.2
TransferPrivate College	2.0	3.4	0.7	2.2	0.0
TransferPublic College	18.8	19.9	19.3	22.2	19.2
Unknown	3.0	3.4	13.6	6.7	0.0
Total	9.5	13.7	14.0	9.9	11.9

NOTE: Total is percent of students enrolled who did not return

• • •

Cohort Attrition

Class Entering Fall 2016

(Entering Class=283)

Cumulative Withdrawals

Withdrawal	In-	Out-of-		% All %
Reason	State	<u>% State</u>	<u>%</u> Total	WDs Class
Academic Difficulty	1	100.0%	0.0% 1	1.3% 0.4%
Academic Suspension	9	75.0% 3	25.0% 12	16.0% 4.2%
COVID leave 1 or 2 semest	ters		0	0.0% 0.0%
Death	1	100.0%	0.0% 1	1.3% 0.4%
Work Inc/Degree Pending			0	0.0% 0.0%
Discipl/Honor Expulsion	4	100.0%	0.0% 4	5.3% 1.4%
Discipl/Honor Suspension	1	100.0%	0.0% 1	1.3% 0.4%
Financial Diff/Reg. hold	5	83.3% 1	16.7% 6	8.0% 2.1%
Leave of Absence	1	100.0%	0.0% 1	1.3% 0.4%
Matriculated -left before 1st	t class		0	0.0% 0.0%
Medical	4	44.4% 5	55.6% 9	12.0% 3.2%
Military	1	100.0%	0.0% 1	1.3% 0.4%
Miscellaneous			0	0.0% 0.0%
Personal	3	42.9% 4	57.1% 7	9.3% 2.5%
TransferPrivate			0	0.0% 0.0%
TransferPublic	17	77.3% 5	22.7% 22	29.3% 7.8%
Unknown	8	80.0% 2	20.0% 10	13.3% 3.5%
Total	55	73.3% 20	26.7% 75	26.5%
Retention 208 74.0	0/0*			

^{*}Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates:

First Year	84.0*
Second Year	77.2*
Third Year	73.7*
Fourth Year	70.5^{*}
Fifth Year	74.0^{*}

• • •

Class Entering Fall 2017

(Entering Class=312)

Cumulative Withdrawals

Withdrawal	In-	Ou	t-of-			% All	%
Reason	State	<u>%</u> <u>S</u>	<u>tate</u>	<u>%</u> T	<u>otal</u>	$\underline{\mathbf{WDs}}$	<u>Class</u>
Academic Difficulty					0	0.0%	0.0%
Academic Suspension	18	81.8%	4	18.2%	22	19.1%	7.1%
Death		0.0%	1	100.0%	o 1	0.9%	0.3%
Work Inc/Degree Pending	6	60.0%	4	40.0%	10	8.7%	3.2%
Discipl/Honor Expulsion					0	0.0%	0.0%
Discipl/Honor Suspension	5	71.4%	2	28.6%	7	6.1%	2.2%
Financial Diff/Reg. hold	2	40.0%	3	60.0%	5	4.3%	1.6%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st	class				0	0.0%	0.0%
Medical	13	68.4%	6	31.6%	19	16.5%	6.1%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Personal	18	78.3%	5	21.7%	23	20.0%	7.4%
TransferPrivate	2	66.7%	1	33.3%	3	2.6%	1.0%
TransferPublic	14	66.7%	7	33.3%	21	18.3%	6.7%
Unknown	3	75.0%	1	25.0%	4	3.5%	1.3%
Total	81	70.4%	34	29.6%	115		36.9%
Retention Rate		197	63.1%				

^{*}Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates:

First Year	81.1*
Second Year	71.2*
Third Year	66.7
Fourth Year	64.6*
Fifth Year	65.6*

• • •

Class Entering Fall 2018

(Entering Class=343)

Cumulative Withdrawals

Withdrawal	In-	Out-of-		% All %
Reason	State	% State	<u>% Total</u>	WDs Class
Academic Difficulty			0	0.0% 0.0%
Academic Suspension	21	77.8% 6	22.2% 27	19.6% 7.9%
COVID leave 1 or 2 sem.	3	100.0%	0.0% 3	2.2% 0.9%
Death			0	0.0% 0.0%
Work Inc/Degree Pending	7	87.5% 1	12.5% 8	5.8% 2.3%
Discipl/Honor Expulsion			0	0.0% 0.0%
Discipl/Honor Suspension	3	100.0%	0.0% 3	2.2% 0.9%
Financial Diff/Reg. hold	11	84.6% 2	15.4% 13	9.4% 3.8%
Leave of Absence		0.0% 2	100.0%2	1.4% 0.6%
Matriculated -left before 1st	class		0	0.0% 0.0%
Medical	12	75.0% 4	25.0% 16	11.6% 4.7%
Military	2	100.0%	0.0% 2	1.4% 0.6%
Miscellaneous			0	0.0% 0.0%
Personal	16	72.7% 6	27.3% 22	15.9% 6.4%
TransferPrivate	3	75.0% 1	25.0% 4	2.9% 1.2%
TransferPublic	17	56.7% 13	43.3% 30	21.7% 8.7%
Unknown	5	62.5% 3	37.5% 8	5.8% 2.3%
Total	100	72.5% 38	27.5% 138	40.2%
Retention Rate*	205	60.1%		

^{*}Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates:

First Year	79.2*
Second Year	66.6*
Third Year	64.2*
Fourth Year	60.1*
Fifth Vear	

• • •

Class Entering Fall 2019

(Entering Class=228)

Cumulative Withdrawals

Withdrawal	In-	(Out-of	-		% All	%
Reason	<u>State</u>	<u>%</u>	State	<u>%</u>	<u>Total</u>	$\underline{\mathbf{WDs}}$	<u>Class</u>
Academic Difficulty	1	100.0%		0.0%	1	1.3%	0.4%
Academic Suspension	9	75.0%	3	25.0%	12	15.0%	5.3%
COVID leave 1 or 2 sem.	2	50.0%	2	50.0%	4	5.0%	1.8%
Death					0	0.0%	0.0%
Work Inc/Degree Pending					0	0.0%	0.0%
Discipl/Honor Expulsion					0	0.0%	0.0%
Discipl/Honor Suspension	5	71.4%	2	28.6%	7	8.8%	3.1%
Financial Diff/Reg. hold	7	87.5%	1	12.5%	8	10.0%	3.5%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st	class				0	0.0%	0.0%
Medical	5	71.4%	2	28.6%	7	8.8%	3.1%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Personal	9	69.2%	4	30.8%	13	16.3%	5.7%
TransferPrivate		0.0%	1	100.0%	1	1.3%	0.4%
TransferPublic	11	61.1%	7	38.9%	18	22.5%	7.9%
Unknown	6	66.7%	3	33.3%	9	11.3%	3.9%
Total	55	68.8%	25	31.3%	80		35.1%
Retention Rate	148	64.9%					

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates:

First Year	78.5
Second Year	68.9
Third Year	64.9
Fourth Year	
Fifth Year	

<u>Comparison</u> – The most recent national retention rate (entry cohort 2019), incl. male & female students: Private non-profit – 81% All institutions – 82% **HSC –78.5%**

• • •

Class Entering Fall 2020

(Entering Class=219)

Cumulative Withdrawals

Withdrawal	In-	(Out-of-			% All	0/0
Reason	State	<u>%</u>	State	<u>%</u>	<u>Total</u>	$\underline{\text{WDs}}$	<u>Class</u>
Academic Difficulty					0	0.0%	0.0%
Academic Suspension	6	85.7%	1	14.3%	7	16.7%	3.2%
COVID leave 1 or 2 sem.					0	0.0%	0.0%
Death					0	0.0%	0.0%
Work Inc/Degree Pending					0	0.0%	0.0%
Discipl/Honor Expulsion					0	0.0%	0.0%
Discipl/Honor Suspension					0	0.0%	0.0%
Financial Diff/Reg. hold	1	50.0%	1	50.0%	2	4.8%	0.9%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st	class				0	0.0%	0.0%
Medical	7	77.8%	2	22.2%	9	21.4%	4.1%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Personal	5	71.4%	2	28.6%	7	16.7%	3.2%
TransferPrivate	1	100.0%		0.0%	1	2.4%	0.5%
TransferPublic	10	66.7%	5	33.3%	15	35.7%	6.8%
Unknown	1	100.0%		0.0%	1	2.4%	0.5%
Total	31	73.8%	11	26.2%	42		19.2%
Retention Rate	177	80.8%					

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals

Retention Rates:

First Year 90.0 Second Year 80.8 Third Year Fourth Year Fifth Year

• • •

Class Entering Fall 2021

(Entering Class=222)

Cumulative Withdrawals

Withdrawal	In-		Out-of-			% All	%
Reason	<u>State</u>	<u>%</u>	State	<u>%</u>	Total	$\underline{\text{WDs}}$	<u>Class</u>
Academic Difficulty	2	100.0%		0.0%	2	4.7%	0.9%
Academic Suspension	10	83.3%	2	16.7%	12	27.9%	5.4%
COVID leave 1 or 2 sem.					0	0.0%	0.0%
Death					0	0.0%	0.0%
Work Inc/Degree Pending					0	0.0%	0.0%
Discipl/Honor Expulsion					0	0.0%	0.0%
Discipl/Honor Suspension					0	0.0%	0.0%
Financial Diff/Reg. hold	1	100.0%		0.0%	1	2.3%	0.5%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st	class				0	0.0%	0.0%
Medical	7	100.0%		0.0%	7	16.3%	3.2%
Military	1	100.0%		0.0%	1	2.3%	0.5%
Miscellaneous					0	0.0%	0.0%
Personal	5	55.6%	4	44.4%	9	20.9%	4.1%
TransferPrivate					0	0.0%	0.0%
TransferPublic	4	36.4%	7	63.6%	11	25.6%	5.0%
Unknown					0	0.0%	0.0%
Total	30	69.8%	13	30.2%	43		19.4%
Retention Rate*	179	81.0%	1				

^{*}Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals

Retention Rates:

First Year 90.0 Second Year 81.0* Third Year Fourth Year Fifth Year

• • •

Cohort Retention Trends

Class entering 2008 to present

(Rate at end of each year	(Rate	at end	of each	vear)
---------------------------	-------	--------	---------	-------

Class Entering	1 <u>st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall 2008	77.1	71.3*	67.5*	66.6*	67.5*
Fall 2009	78.6^{*}	69.9^{*}	65.4*	64.7^{*}	64.4*
Fall 2010	79.4*	68.8^{*}	66.9^{*}	67.0^{*}	66.3*
Fall 2011	77.5	67.8	64.1	64.1	64.1
Fall 2012	78.4	70.1	66.9^{*}	64.9^{*}	65.8^{*}
Fall 2013	83.5	72.2^{*}	71.1^{*}	69.9^{*}	68.7^{*}
Fall 2014	82.6*	72.9^{*}	71.7^{*}	69.2^{*}	69.5^{*}
Fall 2015	79.8^{*}	68.2^{*}	67.2*	62.9^{*}	62.9^{*}
Fall 2016	84.0*	77.2*	73.7^{*}	70.5*	74.0^{*}
Fall 2017	81.1*	71.2^{*}	66.7	64.6*	65.6*
Fall 2018	79.2^{*}	66.6*	64.2*	59.8^{*}	
Fall 2019	78.5	68.9	64.9		
Fall 2020	90.0	81.0			
Fall 2021	81.0^{*}				

^{*}Percentage retention rate does not include students that left due to military and/or death.

(Rate at end of each year compared to previous class)

Class Entering	1st	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall 2008	-1.6	6.8^{*}	3.4*	4.3*	5.2^{*}
Fall 2009	1.5^{*}	-1.4*	-2.1*	-1.9*	-3.1*
Fall 2010	0.8^{*}	-1.1*	1.5*	2.3^{*}	1.9^{*}
Fall 2011	-1.9	-1.0	-2.8	-2.9*	0.0
Fall 2012	1.1	2.3	2.8^{*}	0.8^{*}	1.7^{*}
Fall 2013	4.9	2.1*	4.2*	5.0^{*}	2.9^{*}
Fall 2014	-0.9*	0.7^{*}	0.6*	-0.7*	1.0*
Fall 2015	-2.9*	-4.7*	-4.5*	-6.3*	-6.6*
Fall 2016	4.2*	9.0^{*}	6.7*	7.6*	11.1*
Fall 2017	-2.9*	-6.0*	-6.9	-5.9*	-8.4*
Fall 2018	-1.9*	-4.6*	-2.5*	-4.8*	
Fall 2019	-0.7	2.3	-2.5		
Fall 2020	11.5	12.3			
Fall 2021	-9.0*				

^{*}Percentage retention rate does not include students that left due to military and/or death.

National comparison - https://nces.ed.gov/programs/coe/indicator ctr.asp

• • •

Cohort Attrition Trends-Percentage Withdrawal by Reason-All Entering Classes 2008 to Present

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Academic Difficulty	2.2	1.4	0.9	0.6	0.3	1.0	0.6
Academic Suspension	5.4	9.0	7.5	10.0	9.4	6.8	4.0
Death	0.0	0.0	0.9	0.0	0.3	0.3	0.0
Degree pending/work inc						2.4	1.9
Discipl/Honor Expulsion	0.6	0.3	0.3	0.9	1.8	0.0	1.2
Discipl/Honor Suspension	0.6	1.4	0.6	0.9	2.0	1.4	1.2
Financial Difficulty	0.3	1.2	2.0	1.6	3.5	2.1	2.5
Leave of Absence	0.3	0.6	0.0	0.0	0.0	0.3	0.3
Matriculated-left before class	0.0	0.7	0.0	0.0	0.0	0.0	0.3
Medical	4.1	3.8	4.1	3.8	3.5	2.4	2.2
Military	0.6	0.9	0.3	0.0	0.0	0.0	1.2
Miscellaneous	0.6	0.3	0.0	0.0	0.0	0.3	0.0
Personal	4.8	3.5	3.8	5.9	4.4	4.8	5.3
TransferPrivate	1.0	1.2	0.3	1.3	0.0	0.7	1.2
TransferPublic	12.4	7.8	11.3	10.0	9.4	9.6	8.7
TOTALS	33.1	37.3	34.9	35.6	34.5	32.5	30.7
Retention Rate	67.5	64.4	66.3	64.4	65.8	67.7	69.3
Change	5.2	-3.1	1.9	-1.9	1.7	1.9	1.6
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Difficulty	2015 0.3	2016 0.4	2017 0.0	<u>2018</u>	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Difficulty Academic Suspension				<u>2018</u>	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Difficulty Academic Suspension Death	0.3	0.4	0.0	<u>2018</u>	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Suspension Death	0.3 3.9	0.4 4.2	0.0 7.1	2018	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Suspension Death Degree pending/work inc	0.3 3.9 0.3	0.4 4.2 0.4	0.0 7.1 0.3	2018	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Suspension Death	0.3 3.9 0.3 2.5	0.4 4.2 0.4 0.0	0.0 7.1 0.3 3.2	2018	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion	0.3 3.9 0.3 2.5 0.0	0.4 4.2 0.4 0.0 1.4	0.0 7.1 0.3 3.2 0.0	2018	<u>2018</u>	<u>2020</u>	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension	0.3 3.9 0.3 2.5 0.0 2.0	0.4 4.2 0.4 0.0 1.4 0.4	0.0 7.1 0.3 3.2 0.0 2.2	2018	2018	2020	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty	0.3 3.9 0.3 2.5 0.0 2.0 1.6	0.4 4.2 0.4 0.0 1.4 0.4 2.1	0.0 7.1 0.3 3.2 0.0 2.2 1.6	2018	2018	2020	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0	2018	2018	<u>2020</u>	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence Medical	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0 6.2	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4 3.2	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0 6.1	<u>2018</u>	2018	2020	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence Medical Military	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0 6.2 0.7	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4 3.2 0.4	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0 6.1 0.0	2018	<u>2018</u>	2020	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence Medical Military Miscellaneous	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0 6.2 0.7 0.0	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4 3.2 0.4 0.0	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0 6.1 0.0	2018	2018	<u>2020</u>	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence Medical Military Miscellaneous Personal	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0 6.2 0.7 0.0 5.9	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4 3.2 0.4 0.0 2.5	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0 6.1 0.0 0.0 7.4	2018	2018	2020	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence Medical Military Miscellaneous Personal TransferPrivate	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0 6.2 0.7 0.0 5.9 1.0	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4 3.2 0.4 0.0 2.5 0.0	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0 6.1 0.0 0.0 7.4 1.0	2018	2018	2020	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence Medical Military Miscellaneous Personal TransferPrivate TransferPublic	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0 6.2 0.7 0.0 5.9 1.0 10.5	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4 3.2 0.4 0.0 2.5 0.0 7.8	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0 6.1 0.0 7.4 1.0 6.7	2018	2018	2020	<u>2021</u>
Academic Suspension Death Degree pending/work inc Discipl/Honor Expulsion Discipl/Honor Suspension Financial Difficulty Leave of Absence Medical Military Miscellaneous Personal TransferPrivate TransferPublic Unknown	0.3 3.9 0.3 2.5 0.0 2.0 1.6 0.0 6.2 0.7 0.0 5.9 1.0 10.5 2.6	0.4 4.2 0.4 0.0 1.4 0.4 2.1 0.4 3.2 0.4 0.0 2.5 0.0 7.8 3.5	0.0 7.1 0.3 3.2 0.0 2.2 1.6 0.0 6.1 0.0 7.4 1.0 6.7 1.3	2018	2018	2020	<u>2021</u>

• • •

Graduates as Percent of Entering Class, Four, Five, & Six-year Rates

Graduation	Entering		Graduated In		Graduated In		Including Late	
			Four Years		Five Years		Graduates (6 yr)	
<u>Year</u>	Class Size	<u> N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
2002	311	185	59.5%			201	64.6%	
2003	307	182	59.3%			188	61.2%	
2004	297	170	57.2%			191	64.3%	
2005	326	182	56.0%			221	68.3%	
2006**	300	159	55.0%			186	62.0%	
2007	306 A	dj. 176	57.5%			204	66.7%	
2008	321 Co h	•	62.9%			218	67.9%	
2009**	322 3	20 190	59.4%			212	66.3%	
2010	345	- 202	58.6%			238	69.0%	
2011**	334 3	33 193	58.0%			207	62.2%	
2012**	314 3	12 189	60.6%			211	67.6%	
2013**	295 2	92 163	55.8%	185	63.4%	185	63.4%	
2014**	315 3	11 182	58.5%	200	64.3%	205	65.9%	
2015	320	- 177	55.3%	198	61.9%	205	64.1%	
2016**	342 3	41 200	58.7%	216	63.3%	223	65.4%	
2017**	292 2	91 177	60.8%	197	67.7%	199	68.4%	
2018**	322 3	21 200	62.3%	224	69.8%	228	71.0%	
2019**	305 30	02 169	56.0%	191	63.2%	195	64.6%	
2020**	283 2	81 179	63.7%	205	73.0%	207	73.7%	
2021		11 171	55.0%	201	64.6%			
2022	343 3	41 181	53.1%					

^{**} Original cohort adjusted for military service and/or death.

Latest Three-Year Average (used by US News)

· , ,	
Percent Graduated In Four Years57	.3
Percent Including Late Graduates	8.0
Latest Five-Year Average	
Percent Graduated In Four Years58	0.
Percent Including Late Graduates	3.6

NOTE: Entering class size is only first year, first time freshman. This number DOES NOT include transfer students.

• • •

Ten-year Averages, Graduates as a Percent of Entering Class, 1996 to Present

	Four Year	Including Late
Ten-Year Period	Graduates	<u>Graduates</u>
1996-2005	54.7	62.0
1997-2006	55.2	62.3
1998-2007	55.9	61.7
1999-2008	57.3	62.9
2000-2009	58.5	64.1
2001-2010	59.2	64.7
2002-2011	60.4	65.1
2003-2012	60.8	65.8
2004-2013	58.1	66.0
2005-2014	58.2	66.2
2006-2015	58.2	65.7
2007-2016	58.5	66.0
2008-2017	58.9	66.2
2009-2018	58.8	66.4
2010-2019	58.4	66.2
2011-2020	59.0	66.6
2012-2021	58.7	
2013-2022	57.9	

Five-year Averages, Graduates as a Percent of Entering Class, 2002 to Present

	Four Year	Including Late
Five-Year Period	Graduates	<u>Graduates</u>
2002-2006	58.3	64.7
2003-2007	58.5	63.5
2004-2008	57.7	66.1
2005-2009	58.2	66.7
2006-2010	58.7	66.8
2007-2011	59.3	66.7
2008-2012	59.9	66.9
2009-2013	58.5	65.9
2010-2014	58.3	65.7
2011-2015	57.6	64.7
2012-2016	57.8	65.3
2013-2017	57.8	65.4
2014-2018	59.1	67.0
2015-2019	58.6	66.6
2016-2020	60.3	68.6
2017-2021	59.5	
2018-2022	58.0	

• • •

Budget-Finance Section

Approved Student Fees, 2015-16 to Present

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19*</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Tuition (Rising Sophomore, Junior, Senior)	39,920	41,516	42,4 70	43,446	44,532	45,690	47,014
Activity Fee	400	416	416				
Parking Fee	260	270	276	282	290	298	306
Health and Wellness fee	420	436	446				
Room (Double)	5,652	5,878	6,012				
Technology Fee (Double)	990	1,030	1,054				
Board (Unlimited Meal Plan)	7,408	7,408	7,408				
Combined Room & Board				13,558	13,712	13,876	14,278
Total Tuition & Fees (SO, JR, SR)	55,050	56,954	58,082	59,304	60,602	61,986	63,783
Tuition (Incoming Freshman)	39,920	41,516	42,470	43,446	44,532	45, 690	47,014
Activity Fee	400	416	416				
Parking Fee	260	270	276	282	290	298	306
Orientation Fee	420	436	446				
Health and Wellness fee	420	436	446				
Room (Double)	5,652	5,878	6,012				
Technology Fee	990	1,030	1,054				
Board (Unlimited Meal Plan)	7,408	7,408	7,408				
Combined Room & Board		,		13,558	13,712	13,876	14,278
Total Tuition & Fees (Freshman)	55,470	57,390	58,528	59,304	60,602	61,986	63,783
FAQ's (numbers are incl. above)							
Required Fees total(technology, health & wellness, activity, and graduation)	1,810	1,446	1,916	2,300	2,358	2,420	2,490
Per Credit Charge	1,250	1,300	1,330	1,360	1,394	1,430	1,472
Room & Board Combined * New fee structure implemented in 2018-19	13 , 060	13,286	13,420	13,558	13,712	13,876	14,278

• • •

	<u>2022-23</u>	2023-24	<u>2024-25</u>	<u>2025-26</u> 2	<u>2026-27</u>	<u>2027-28</u>
Tuition (Rising Sophomore, Junior, Senior)	48,118					
Activity Fee						
Parking Fee	312					
Health and Wellness fee						
Room (Double)						
Technology Fee (Double)						
Board (Unlimited Meal Plan)						
Combined Room & Board	14,634					
Total Tuition & Fees (SO, JR, SR)	65,374					
Tuition (Incoming Freshman)	48,118					
Activity Fee	70,110					
Parking Fee	312					
Orientation Fee						
Health and Wellness fee						
Room (Double)						
Technology Fee						
Board (Unlimited Meal Plan)						
Combined Room & Board	14,634					
Total Tuition & Fees (Freshman)	65,374					
FAQ's (numbers are incl. above)						
Required Fees total(technology, health & wellness, activity, and graduation)	2,552					
Per Credit Charge	1,508					
Room & Board Combined	14,634					

• • •

Endowment—2007 to Present

As of June 30	Total <u>Value (000)</u>	Percent Change	Nat'l <u>Rank</u>	Endowment Per Student	Percent Change	Nat'l <u>Rank</u>
2007	142,375	13.1	319	128,730	8.6	123
2008	134,924	-5.2	316	120,253	-6.6	122
2009	115,399	-14.5	319	108,052	-10.1	116
2010	118,254	2.5	314	110,725	2.5	110
2011	131,304	11.0	348	124,106	12.1	111
2012	128,988	-1.8	348	125,597	1.2	100
2013	134,228	4.1	341	125,447	-0.1	116
2014	150,901	12.4	343	141,029	12.4	124
2015	154,643	2.5	359	139,948	-0.8	127
2016	145,388	-6.0	367	133,751	-4.4	132
2017	158,476	9.0	372	154,310	15.4	125
2018	170,688	7.7	368	163,163	5.7	122
2019	177,827	4.2	358	165,883	4.2	124
2020	188,785	6.2	336	190,115	14.6	102
2021	246,893	30.8	330	280,242	47.4	93
2022						

• • •

Enrollment Section

Fall Semester 2022-23 Enrollment

	In-State		O	ut-of-State	Total		
	<u>N</u>	<u>%</u>	$\underline{\mathbf{N}}$	<u>%</u>	<u>N</u>	<u>%</u>	
Freshmen	172	61.4%	108	38.6%	280	32.9%	
Sophomore	130	63.4%	75	36.6%	205	24.1%	
Junior	132	73.7%	47	26.3%	179	21.0%	
Senior	129	69.0%	58	31.0%	187	22.0%	
TOTAL	563	66.2%	288	33.8%	851		

^{***} Enrollment includes 3 female students (1 junior & 2 seniors.) ***

*** 8 PT males at census date (1 sophomore and 7 seniors) ***

In-state, Out-of-state Enrollment Trends

	200	2000-01 2001-02		200	2-03	2003-04		2004-05		
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	586	60.0	649	63.3	668	64.4	668	64.3	726	67.1
Out-of-State	390	36.7	377	36.7	370	35.6	371	35.7	356	32.9
Total	976		1,026		1,038		1,039		1,082	
	200	5-06	200	6-07	200	7-08	200	8-09	200	9-10
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	710	67.0	738	66.7	746	66.5	763	68.1	743	69.6%
Out-of-State	350	33.0	368	33.3	376	33.5	357	31.9	325	30.4%
Total	1,060		1,106		1,122		1,120		1,068	
	201	0-11	201	1-12	201	2-13	201	3-14	201	4-15
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	.5-1 4 <u>%</u>	<u>N</u>	<u>%</u>
In-State	7 2 9	68.9	724	$\frac{70}{68.5}$	11 748	69.3	759	$\frac{70}{70.9}$	775	$\frac{70}{70.1}$
Out-of-State	329	31.1	333	31.5	332	30.7	311	29.1	330	29.9
Total	1,058		1,057		1,080		1,070		1,105	
	201	5-16	201	6-17	2017-18 2018-19		Q 10	2019-20		
	201 <u>N</u>	.3-10 <u>%</u>	201 <u>N</u>	<u>%</u>	201 <u>N</u>	<u>%</u>	201 <u>N</u>	.0-19 <u>%</u>	201 <u>N</u>	.9-20 <u>%</u>
In-State	773	71.1	719	$\frac{20}{70.0}$	719	$\frac{70}{68.7}$	751	$\frac{70}{70.1}$	695	70.0
Out-of-State	314	28.9	308	30.0	327	31.3	321	29.9	298	30.0
Total	1,087	_0,,	1,027	0010	1,046	0110	1,072	_,,,	993	00.0
	202	0-21	202	21-22	202	22-23	202	3-24	202	4-25
	202 <u>N</u>	.0-∠1 <u>%</u>	N	<u>%</u>	202 <u>N</u>	½-23 <u>%</u>	202 <u>N</u>	.3-2 4 <u>%</u>	202 <u>N</u>	.4-23 <u>%</u>
In-State	634	72.0	596	70.0	563	66.2	<u>1 1</u>	<u>/U</u>	<u> 1 1</u>	<u>/ U</u>
Out-of-State	247	28.0	255	30.0	288	33.8				
Total	881	20.0	851	50.0	851	55.0				

	2022-23 Students by Race									
	<u>Freshmen</u>		Sophomores		<u>Juniors</u>		Seniors		<u>Total</u>	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Am. Indian/Alaska Native	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Black	21	7.5%	13	6.3%	19	10.6%	12	6.4%	65	7.6%
Native Hawaiian/Pacific	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Island										
Asian	5	1.8%	2	1.0%	2	1.1%	2	1.1%	11	1.3%
Hispanic	20	7.1%	13	6.3%	12	6.7%	7	3.7%	52	6.1%
White	210	75.0%	162	79.0%	136	76.0%	154	82.4%	662	77.8%
Nonresident Alien	0	0.0%	1	0.5%	0	0.0%	1	0.5%	2	0.2%
Two or more Races	22	7.9%	10	4.9%	8	4.5%	6	3.2%	46	5.4%
Unreported	2	0.7%	4	2.0%	2	1.1%	5	2.7%	13	1.5%
Total	280		205	;	179	9	187	7	85	1

	Percentages of Students by Race 2010-11 to Present									
	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
Black	6.0	7.6	8.9	8.1	7.7	6.4	4.7	4.4	4.9	5.1
Am. Indian/Alaska Native	0.6	0.6	0.6	0.6	0.5	0.4	0.4	0.6	0.5	0.3
Asian	0.7	1.2	1.4	1.9	1.8	1.4	0.9	0.5	0.7	0.7
Hispanic	2.0	1.8	2.2	2.2	2.1	2.2	3.7	3.8	3.8	4.5
White Native Hawaiian/	84.7	83.2	80.5	81.0	81.6	80.9	84.0	86.0	85.6	84.9
Pacific Island							0.2	0.1	0.1	
Nonresident Alien	2.0	1.1	0.8	0.3	0.1	0.1	0.6	0.3	0.4	0.3
Two or more Races	1.3	2.2	4.4	4.8	5.4	5.7	3.5	3.1	3.1	2.9
Unreported	2.8	2.4	1.2	1.1	0.8	2.9	2.0	1.2	1.0	1.2
	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>
Black	20-21 7.4	21-22 7.2	22-23 7.6	23-24	24-25	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>
Black Am. Indian/Alaska Native				<u>23-24</u>	24-25	<u>25-26</u>	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>
	7.4	7.2	7.6	23-24	24-25	<u>25-26</u>	26-27	27-28	<u>28-29</u>	<u>29-30</u>
Am. Indian/Alaska Native	7.4 0.2	7.2 0.1	7.6 0.0	23-24	<u>24-25</u>	<u>25-26</u>	26-27	27-28	28-29	<u>29-30</u>
Am. Indian/Alaska Native Asian	7.4 0.2 0.3	7.2 0.1 0.7	7.6 0.0 1.3	23-24	24-25	<u>25-26</u>	26-27	_ 27-28	28-29	<u>29-30</u>
Am. Indian/Alaska Native Asian Hispanic White	7.4 0.2 0.3 4.8	7.2 0.1 0.7 4.6	7.6 0.0 1.3 6.1	23-24	24-25	<u>25-26</u>	26-27	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>
Am. Indian/Alaska Native Asian Hispanic White Native Hawaiian/	7.4 0.2 0.3 4.8 82.0	7.2 0.1 0.7 4.6 81.2	7.6 0.0 1.3 6.1 77.8	23-24	<u>24-25</u>	25-26	26-27	_ 27-28	<u>28-29</u>	<u>29-30</u>
Am. Indian/Alaska Native Asian Hispanic White Native Hawaiian/ Pacific Island	7.4 0.2 0.3 4.8 82.0	7.2 0.1 0.7 4.6 81.2	7.6 0.0 1.3 6.1 77.8	23-24	24-25	<u>25-26</u>	26-27	_ 27-28	28-29	29-30

2022-23 Students by State								
	FR	SO	JR	SR	TOTAL	PERCENT		
Alabama	5	4	1	1	11	1.3%		
Alaska	1				1	0.1%		
Arkansas		1			1	0.1%		
Arizona					0	0.0%		
California	2	1			3	0.4%		
Colorado				1	1	0.1%		
Connecticut		2			2	0.2%		
Delaware	1				1	0.1%		
District of Columbia			2		2	0.2%		
Florida	5	3	5	4	17	2.0%		
Georgia	14	6	5	4	29	3.4%		
Hawaii		v	Ü		0	0.0%		
Idaho	1				1	0.1%		
Illinois	-				0	0.0%		
Indiana		1			1	0.1%		
Kentucky	1	2		1	4	0.5%		
Louisiana	•				0	0.0%		
Maine	1				1	0.1%		
Maryland	7	7	4	5	23	2.7%		
Massachusetts	,	,	1	3	1	0.1%		
Michigan			1		0	0.0%		
Minnesota		1		1	2	0.2%		
Mississippi	2	1		1	2	0.2%		
New Jersey	2	1			1	0.1%		
New Mexico		1			0	0.0%		
New York	1		2		3	0.4%		
North Carolina	42	25	19	28	114	13.4%		
Ohio	72	1	17	20	1	0.1%		
Oklahoma	1	1			1	0.1%		
Oregon	1				1	0.1%		
Pennsylvania	1	5			6	0.1%		
South Carolina	7	3	7	5	22	2.6%		
South Dakota	/	3	1	3	0	0.0%		
Tennessee	4	5	1	3	13	1.5%		
Texas	4 6	4	1	3	10	1.2%		
Vermont	O	1			10	0.1%		
	172		132	129	563	66.2%		
Virginia	1/2	130	132					
Washington	4	1		1	2	0.2%		
West Virginia	1				1	0.1%		
Wisconsin					0	0.0%		
Wyoming					0	0.0%		
US citizen living abroad				2	2	0.2%		
Total students from US	276	204	179	183	842	98.9%		
# States	21	20	11	12	32			

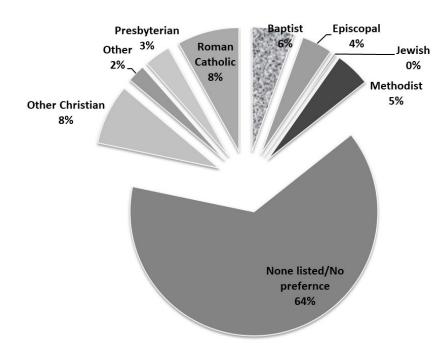
• • •

2022-23 Students by Foreign Country*

	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>Total</u>	Percent
China*	1				1	0.1%
Ghana	1			1	2	0.2%
Japan	2				2	0.2%
Philippines		1			1	0.1%
Saudi Arabia*						0.0%
United Kingdom						
of Great Britain &						
Northern Ireland				1	1	0.1%
Total foreign students	4	1	0	2	7	0.8%
No. Foreign Countries	2	1	0	2	5	

^{*}US citizen living abroad. Student calculated on Students by State table.

Religious Affiliation, 2022-23 Fall Enrollment



2022-23 Virginia Students by County

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Accomack	2	2		1	5
Albemarle	2	2	1	5	10
Alleghany					0
Amelia			3		3
Amherst	1				1
Appomattox	2			4	6
Arlington	1		1	2	4
Augusta	1		1		2
Bath					0
Bedford	2		1		3
Bland					0
Botetourt	1			3	4
Brunswick					0
Buchanan					0
Buckingham		1	2	1	4
Campbell			3	1	4
Caroline					0
Carroll			1		1
Charles City					0
Charlotte	1	1	1	2	5
Chesterfield	21	21	18	10	70
Clarke				1	1
Craig					0
Culpeper	1		2	1	4
Cumberland			1	3	4
Dickenson				1	1
Dinwiddie	1	1			2
Essex					0
Fairfax	5	9	6	5	25
Fauquier	2	3	3		8
Floyd					0
Fluvanna			4	1	5
Franklin	1			3	4
Frederick					0
Giles					0
Gloucester	1		1		2
Goochland	4				4

• • •

Virginia Counties, Continued

	Freshman	Sophomore	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Grayson					0
Greene					0
Greensville					0
Halifax	2			1	3
Hanover	4	5	6	7	22
Henrico	12	19	10	9	50
Henry	3			2	5
Highland					0
Isle of Wight	1	1	2	1	5
James City	2	7	2	1	12
King and Queen					0
King George	1	1			2
King William	1		2	1	4
Lancaster					0
Lee					0
Loudoun	1	3	4	3	11
Louisa	2	2	1		5
Lunenburg	3	1		1	5
Madison			1		1
Mathews	2				2
Mecklenburg	2	1	1	2	6
Middlesex	1	1			2
Montgomery		1		2	3
Nelson		2	1		3
New Kent	4			3	7
Northampton					0
Northumberland					0
Nottoway		1			1
Orange	1		1		2
Page					0
Patrick					0
Pittsylvania	3	3	1		7
Powhatan	4	1	2	3	10
Prince Edward	5	1	5	7	18
Prince George	2			1	3
Prince William	5	2	2	5	14
Pulaski		1			1
Rappahannock					0

• • •

Virginia Counties, Continued

	<u>Freshman</u>	Sophomore	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Roanoke					0
Rockbridge		1			1
Rockingham			1		1
Russell					0
Scott					0
Shenandoah				1	1
Smyth					0
Southampton	1		1		2
Spotsylvania	3	1		1	5
Stafford	1	2	1		4
Surry					0
Sussex					0
Tazewell					0
Warren					0
Washington	2				2
Westmoreland					0
Wise				1	1
Wythe				1	1
York	4	2		2	8
TOTALS	121	99	93	99	412
No. of counties	43	30	34	37	61

• • •

2022-23 Virginia Students by City Conjugate Service Service Total

Alexandria 3 2 1 1	7
Mexaliulia 3 2 1 1	/
Bedford	0
Bristol	0
Buena Vista 1	1
Charlottesville 1 1	2
Chesapeake 5 3 2 1	11
Clifton Forge	0
Colonial Heights 2	3
Covington	0
Danville 2 1 2	5
Emporia	0
Fairfax City 1	1
Falls Church 1 1	2
Franklin	0
Fredericksburg 1	1
Galax	0
Hampton 1 1	2
Harrisonburg	0
Hopewell	0
Lexington	0
Lynchburg 2	2
Manassas	0
Manassas Park	0
Martinsville 1 1 1	3
Newport News 3 1	4
Norfolk 6 6 1	13
Norton	0
Petersburg 1	1
Poquoson 3 1	4
Portsmouth 1	1
Radford 1 1 2	4
Richmond 1 1 3	5
Roanoke 9 5 1 5	20
Salem 2	2
South Boston	0
Staunton 1	1
Suffolk 4 1 4 1	10
Virginia Beach 11 8 14 10	43
Waynesboro	0
Williamsburg	0
Winchester 1 1 1	3
TOTALS 51 31 39 30	151
No. of cities 17 12 15 14	25

• • •

Opening Enrollment Trends

2003-04 through Present

	F	irst Semester		Second Semester				
	<u>N</u>	% Change	<u>N</u>	% Change	<u>% 1st Sem</u>			
2003-04	1,039	0.1	996	0.8	95.9			
2004-05	1,082	4.1	1,030	3.4	95.2			
2005-06	1,060	-2.1	1,007	-2.3	95.0			
2006-07	1,106	4.3	1,069	5.8	96.7			
2007-08	1,122	1.5	1,074	0.4	95.7			
2008-09	1,120	-0.2	1,052	-2.0	93.9			
2009-10	1,068	-4.6	1,025	-2.6	96.0			
2010-11	1,058	-0.94	1,000	-2.4	94.5			
2011-12	1,057	-0.09	996	-0.4	94.5			
2012-13	1,080	2.18	1016	2.0	94.1			
2013-14	1,070	-0.93	1,020	0.4	95.3			
2014-15	1,105	3.27	1,052	3.1	95.2			
2015-16	1,087	-1.63	1,041	-1.0	95.8			
2016-17	1,027	-5.52	989	-5.0	96.3			
2017-18	1,046	1.85	1,007	1.8	96.3			
2018-19	1,072	2.49	1,030	2.3	96.1			
2019-20	993	-12.97	936	-9.1	94.3			
2020-21	881	-11.28	859	-8.2	97.5			
2021-22	851	-3.41	809	-5.8	95.1			
2022-23	851	0.0						

	5-Year	10-Year
	<u>Average</u>	<u>Average</u>
Second Semester Enrollment As	_	
Percent of First Semester Enrollment	95.8	95.5

Second Semester 2021-22 Enrollment Spring 2021-22 Enrollment

	In-S	tate	Out-of-State		Total		
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
Freshmen	127	62.6%	76	37.4%	203	25.1%	
Sophomore	143	74.1%	50	25.9%	193	23.9%	
Junior	107	65.2%	57	34.8%	164	20.3%	
Senior	173	76.5%	53	23.5%	226	27.9%	Add'l 11 Fall 2021 Seniors did
New/Return							not return as degree pending.
for Spring	16	76.2%	5	23.8%	21	2.6%	
Return COVI	D						
LOA	1	50.0%	1	50.0%	2	0.2%	
TOTAL	567	70.1 %	242	29.9%	809		

In-state, Out-of-state Second Semester Enrollment Trends, 2021 - present

	2012-13		201	3-14	2014-15		2015-16		201	2016-17	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
In-State	707	69.7	731	71.7	740	70.3	737	70.8	685	70.0	
Out-of-State	309	30.4	289	28.3	312	29.7	304	29.2	304	30.0	
Total	1,016		1,020		1,052		1,041		989		
	201	7-18	201	2018-19 2019-		9-20	202	2020-21 2021-22		1-22	
	N	%	N	%	N	%	N	%	N	%	
In-State	696	69.1	719	69.8	665	70.0	612	71.2	567	70.1%	
Out-of-State	311	30.9	311	30.2	281	30.0	247	28.8	242	29.9%	
Total	1,007		1,030		936		859		809		

• • •

Unduplicated Headcount Trends, 2012- Present

Fall Total <i>Diff</i> .	2012- 2013 N 1,080 1,094	2013- 2014 <u>N</u> 1,070 1,092	2014- 2015 N 1,105 1,124	2015- 2016 N 1,087 1,112 25	2016- 2017 N 1,027 1,054 27	2017- 2018 N 1,046 1,061	2018- 2019 <u>N</u> 1,072 1,090	2019- 2020 N 993 1,003	2020- 2021 N 881 905 24
Fall Total <i>Diff</i> .	2021- 2022 N 851 874 23	2022- 2023 <u>N</u> 851	2023- 2024 <u>N</u> Second Sem	2024- 2025 <u>N</u> ester Enrolln	2025- 2026 <u>N</u> went Trends, .	2026- 2027 <u>N</u>	2027- 2028 <u>N</u>	2028- 2029 <u>N</u>	2029- 2030 <u>N</u>
Fall Spring %		2007-08 <u>N</u> 334 305 91.3%	3	08-09 <u>N</u> 514 288 1.7%	2009-10 <u>N</u> 295 269 91.2%		010-11 <u>N</u> 315 290 02.1%	2011-1 <u>N</u> 321 291 90.7	
Fall Spring %		2012-13 N 342 310 90.6%	2	13-14 N 292 272 3.2%	2014-15 N 322 308 95.7%		015-16 N 305 289 8%	2016-1 N 283 268 94.79	
Fall Spring % 10-Yr Ave		2017-18 N 312 290 92.9%	3	18-19 N 643 614 5%	2019-20 <u>N</u> 228 210 92.1%		N 219 210 25.9%	2021-2 N 222 203 91.49	
Prior 10-Y		93.2% 93.1%							

•••

Attrition

Fall, 2021-22 to Spring, 2021-22

Academic Suspensions, Other Reasons

In-State, Out-of-State

ATTRITION BY

SUSPENSION, OTHER **IN-STATE, OUT-OF-STATE** Academic Out-of-State Other **Total** Suspension In-State <u>%</u> <u>%</u> <u>%</u> <u>%</u> <u>N</u> <u>%</u> N $\underline{\mathbf{N}}$ N N 31.6% Freshman 6 13 68.4% 11 57.9% 8 42.1% 19 34.5% 7 35.0% 65.0% 17 85.0%3 15.0% 20 36.4% Sophomore 13 Junior 2 18.2% 9 81.8% 9 81.8% 2 18.2% 11 20.0% Senior 1 20.0% 4 80.0% 4 80.0%1 20.0% 5 9.1% 29.1% 39 70.9% 74.5% 14 **Total** 16 41 25.5% 55

4.64% of fall, 2021-22 students who were eligible to return did not.

ATTRITION BY

(*** Excludes academic suspension, honor suspension, honor expulsion, summary suspension, and degree pending students.)

Stated Reasons for Not Returning	<u>FR</u>	<u>so</u>	<u>JR</u>	$\underline{SR^+}$	TOTAL	<u>%</u>	<u>%</u>
Personal	2	3	3		8	14.5%	0.9%
Academic Difficulty		1			1	1.8%	0.1%
Disciplinary/Honor Suspension					0	0.0%	0.0%
Medical	4	4	3	2	13	23.6%	1.5%
Medical WD Pending		1			1	1.8%	0.1%
Retroactive Medical WD					0	0.0%	0.0%
Financial Difficulty			1		1	1.8%	0.1%
Academic Suspension	6	7	2	1	16	29.1%	1.9%
TransferPublic	6	3			9	16.4%	1.1%
TransferPrivate					0	0.0%	0.0%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Balance due-reg hold	1	1	2	2	6	10.9%	0.7%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Unknown					0	0.0%	0.0%
COVID leave					0	0.0%	0.0%
Death					0	0.0%	0.0%
Total	19	20	11	5	55		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

^{+ 11} from Fall 2021 completed coursework - degree pending

• • •

Facilities Section

2022-23 Campus Facilities by Primary Use

Principle Use of Building	Number of Buildings	Total Sq Footage
Academic Buildings	13	287,692
Faculty/Staff Housing	21	57,562
Building and Grounds	1	48,000
Water/Sewer	4	1,790
Fraternity Housing	13	75,871
Athletics	5	138,027
Administrative Buildings	10	33,882
Student Housing	35	253,689
Student Services	9	84,006
Other	2	4,353
Total All Buildings	113	984,872

Facilities – Major Buildings

Building Name	Year Built	Sq Footage
Academic Buildings		
Brinkley Hall	1880/1936/1967/REN 2017	21,540
Walter M. Bortz, III Library	2007	76,771
College Church Seminar Rms. (shared space)	2002	1,024
ERG Facility	2015	1,17 0
Gilmer Science	1968	51,808
Gilmer Greenhouse	1968	1,320
Johns Auditorium	1951/REN 2004	16,727
Maples	1879	5,014
Morton Hall	1936/REN 1994	21,700
Observatory	1997	960
Wilson Center	1920/ADD 2011	4,446
Pannill Center for Rhetoric	1920/ADD 2017	11,500
Pauley Science Center	2022	287,692
	_	287,692
Faculty/ Staff Housing		
Baird House	1953	2,711
Cherry Hill	1952	1,726
Coleman Cottage	1829	847
Espigh House	1971	3,918
Hamlett House – Upstairs	1955	1,328
Hamlett House - Downstairs	1955	600
Hillsman Duplex - A & B	1966	2,799
Leslie House	1961	1,701
Middlecourt	1829	6,200
	0.0	

Building Name	Year Built	Sq Footage
Moore House	1935	3,150
Moore Apartment	1935	500
Morrison Place	1850	3,075
Nelson	1991	2,505
Penshurst	1830/REN 1990	4,801
Sagebrook –A & B	2005	3,544
Sagebrook- C & D	2005	3,544
Simms House	1969	1,452
Slate Hill Cottage	1980	950
Slate Hill House	1954	2,824
Thornton Place	2003	3,467
Westmerton	1856	5,920
		57,562
Buildings & Grounds		
Main Office B & G	2001	48,000
Water & Sewage		
Lagoon		495
Pump/Filter Well #4 - Atkinson Rd.		495
Pump Well #1		300
Water Filtration Plant		500
		1,790
Fraternity Housing		
Alpha Chi Sigma	2000/NEW	3,684
Beta Theta Pi	1999/NEW	5,764
Chi Phi	1996/REN	8,931
Chi Phi South	1946	1,272
Kappa Alpha	1998/REN	6,393
Kappa Sigma	1941/REN 1999	8,257
Lambda Chi Alpha	1996/REN	6,345
Phi Gamma Delta	2000/REN	6,154
Pi Kappa Alpha	1998/REN	5,399
Sigma Alpha Epsilon	2000/NEW	5,764
Sigma Chi	1999/NEW	5,764
Sigma Nu	2000/REN	5,639
Theta Chi	·	•
Theta Chi	2000/REN	6,505 75,871
		. 5,5
Athletics		
Everett Stadium	2007	7,249
Kirby Field House	1979	75,660

Kirk Athletic Center 1941/1954/1973/2008 50,337 Tad Pole Garage 2007 1,152 Ty Cobb Ballpark 2011 3,629 Administrative Buildings Year Built Sq Footage Atkinson Hall 1834/REN 1995 6,120 Atkinson Museum 1941/ADD1992/ADD2010 5,088 Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 Jaysage 3,880 Blace Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Blarer I	Building Name	Year Built	Sq Footage
Ty Cobb Ballpark 2011 3,629 Administrative Buildings Year Built Sq Footage Building Name Year Built \$q Footage Atkinson Hall 1834/REN 1995 6,120 Atkinson Museum 1941/ADD1992/ADD2010 5,088 Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1881 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 Strudent Housing 1984 6,758 Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burtell House 1903 2,863 Carpenter X 1990 <	Kirk Athletic Center	1941/1954/1973/2008	50,337
138,027 Administrative Buildings Year Built Sq Footage Atkinson Hall 1834/REN 1995 6,120 Atkinson Museum 1941/ADD1992/ADD2010 5,088 Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 Student Housing Alpha B Dorm 1984 REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake C 1903 2,863 Carpenter X 1990 13,000 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Y 1990 14,500 Carpenter Y 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1,285 Cushing Hall 1,285 Cushing Hall 1,285 Cushing Hall 1,285 Cushing H	Tad Pole Garage	2007	1,152
Building Name Year Built Sq Footage Atkinson Hall 1834/REN 1995 6,120 Atkinson Museum 1941/ADD1992/ADD2010 5,088 Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 33,882 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990	Ty Cobb Ballpark	2011	3,629
Building Name Year Built \$q Footage Atkinson Hall 1834/REN 1995 6,120 Atkinson Museum 1941/ADD1992/ADD2010 5,088 Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 Joha B Dorm 1984 6,758 Alpha B Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 </th <th></th> <th>_</th> <th>138,027</th>		_	138,027
Atkinson Hall 1834/REN 1995 6,120 Atkinson Museum 1941/ADD1992/ADD2010 5,088 Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 Image: Student Housing 1984 6,758 Alpha B Dorm 1984 REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 14,500 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 <th>Administrative Buildings</th> <th></th> <th></th>	Administrative Buildings		
Atkinson Museum 1941/ADD1992/ADD2010 5,088 Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 Tubent Housing Alpha B Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 Dickinson Hal	Building Name	Year Built	Sq Footage
Blake A 1972 3,880 Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 Jayse2 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 14,500 Carpenter Y 1990 14,500 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1984/REN 2002 7,062 Dishman 1931 1,285	Atkinson Hall	1834/REN 1995	6,120
Birthplace 1750/REN 2000 690 Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 <t< td=""><td>Atkinson Museum</td><td>1941/ADD1992/ADD2010</td><td>5,088</td></t<>	Atkinson Museum	1941/ADD1992/ADD2010	5,088
Cabell House 1928 2,838 Estcourt 1831 4,887 Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124	Blake A	1972	3, 880
Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 14,500 Cushing Holl 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 <	Birthplace	1750/REN 2000	690
Estcourt Annex 2002 1,200 Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Cayenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 195 13,000 Coxe Hall 1999 7,062 Dishman 1931 1,285 Elliott House 1855 3,124	Cabell House	1928	2,838
Gilkeson 1984 1,732 Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 5-16 1976 2,464 Hampden Units 17-24 1976 <	Estcourt	1831	4,887
Hampden House 1858 5,533 Wilson/Bush House 1955 1,914 33,882 Student Housing 33,882 Alpha B Dorm 1984 REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake B 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1 1 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 4,928 Hampden Units 25-36 (Basement) 1976	Estcourt Annex	2002	1,200
Wilson/Bush House 1955 1,914 33,882 Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 4,928 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976	Gilkeson	1984	1,732
Student Housing Alpha B Dorm 1984 6,758 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Hampden House	1858	5,533
Student Housing 1984 6,758 Alpha B Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 10ickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Wilson/Bush House	1955	1,914
Alpha B Dorm 1984 (REN 2003) 10,140 Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 1,285 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928			33,882
Alpha C Dorm 1984/REN 2003 10,140 Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Student Housing		
Blake B 1972/REN 1987 3,880 Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 190 1,285 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Alpha B Dorm	1984	6,758
Blake C 1972/REN 1987 3,880 Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 190 190 190 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Alpha C Dorm	1984/REN 2003	10,140
Blake D 1972/REN 1987 3,880 Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Blake B	1972/REN 1987	3,880
Blake E 1972/REN 1987 3,880 Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Blake C	1972/REN 1987	3,880
Burrell House 1903 2,863 Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Blake D	1972/REN 1987	3,880
Carpenter X 1990 13,000 Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Blake E	1972/REN 1987	3,880
Carpenter Y 1990 14,500 Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Burrell House	1903	2,863
Carpenter Z 1995 13,000 Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Carpenter X	1990	13,000
Coxe Hall 1984/REN 2012 7,062 Cushing Hall 1822-1824/1833/REN 30,610 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Carpenter Y	1990	14,500
Cushing Hall 1822-1824/1833/REN 30,610 1999 1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Carpenter Z	1995	13,000
1999 Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Coxe Hall	1984/REN 2012	7,062
Dickinson Hall 1984/REN 2002 7,062 Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Cushing Hall	1822-1824/1833/REN	30,610
Dishman 1931 1,285 Elliott House 1855 3,124 Hampden Units 1-8 1976 2,464 Hampden Units 9-16 1976 2,464 Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928		1999	
Elliott House18553,124Hampden Units 1-819762,464Hampden Units 9-1619762,464Hampden Units 17-2419764,928Hampden Units 25-36 (Basement)19764,928	Dickinson Hall	1984/REN 2002	7,062
Hampden Units 1-819762,464Hampden Units 9-1619762,464Hampden Units 17-2419764,928Hampden Units 25-36 (Basement)19764,928	Dishman	1931	1,285
Hampden Units 9-1619762,464Hampden Units 17-2419764,928Hampden Units 25-36 (Basement)19764,928	Elliott House	1855	3,124
Hampden Units 17-24 1976 4,928 Hampden Units 25-36 (Basement) 1976 4,928	Hampden Units 1-8	1976	2,464
Hampden Units 25-36 (Basement) 1976 4,928	Hampden Units 9-16	1976	2,464
	Hampden Units 17-24	1976	4,928
	Hampden Units 25-36 (Basement)	1976	4,928
		1984	7,062

Building Name	Year Built	Sq Footage
Melvin House	1931	1,648
Music House (DuPuy)	1946	2,751
Old Sigma	1947	1,173
Reed House	933	1,582
The Grove (Hickory House)	2020	7,708
The Grove (Oak House)	2020	6,518
The Grove (Osage House)	2020	8,161
The Grove (Poplar House	2020	6,429
The Grove (Sycamore House)	2020	5,524
The Grove (The Lodge)	2020	1,105
Venable Hall	1825/1830/REN 1988	33,900
Whitehouse/Colonnades	1968	23,358
	-	251,861
Student Services		
Brown Student Center	2017	25,626
Carriage House	1870	620
Crawley Forum	1984	8,010
Graham Hall	1833/1916	16,865
Joyner House (Wellness Ctr.)	1960	2,231
Pavillion	1991	560
Pannill Hall (Food Services)	1990/REN 2006	26,100
Thompson House (Counseling Ctr.)	1962	2,196
Wauchope (Women's Guest House)	1967	1,798
	-	84,006
Other		
Finch	1931	3,556
Log Cabin	1926	797
	-	4,353

• • •

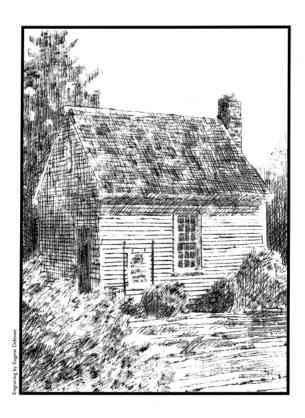
Campus Acreage – Developed, Undeveloped

Developed 263 acres Undeveloped 1,075 acres **TOTAL 1,338 acres**

Oldest Building on campus = The Birthplace, 1750

Cushing Hall, 1822

Newest Building on campus = Pauley Science, 2022



Number of Offices and Staff

	Departments	FT Staff	PT Staff	Total Staff
2018-19	29	253	6	259
2019-20	29	247	5	252
2020-21	31	234	3	237
2021-22	32	216	3	219
2022-23	32	219	1	220

Faculty Section

2022-23 Fall Male/Female Faculty By Rank*

		Tenur	ed, T	enure T	rack	\mathbf{E}_{i}	meri	tus, Adj	unct,	Visitin	g,	
							Other					
	\mathbf{N}	I ale	Fe	male	Sub	-total	\mathbf{N}	I ale	Fe	male	Sub	-total
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	26	74.3%	9	25.7%	35	100.0%				0.0%	0	0.0%
Assoc. Professor	11	52.4%	10	47.6%	21	95.5%	1	100.0%			1	4.5%
Asst. Professor	16	69.6%	7	30.4%	23	71.9%	5	55.6%	4	44.4%	9	28.1%
Senior Lecturer							2	100.0%	0	0.0%	2	100.0%
Lecturer							12	66.7%	6	33.3%	18	100.0%
Total	53	67.1%	26	32.9%	79	72.5%	20	66.7%	10	33.3%	30	27.5%

By Gender*						
	1	Male	Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	26	74.3%	9	25.7%	35	32.1%
Assoc. Professor	12	54.6%	10	45.5%	22	20.2%
Asst. Professor	21	65.6%	11	34.4%	32	29.4%
Sr. Lecturer	2	100.0%	0	0.0%	2	1.8%
Lecturer	12	66.7%	6	33.3%	18	16.5%
Total	73	67.0%	36	33.3%	109	

By Gender and Full-time/Part-time*							
	Male		Female		Total		
	$\underline{\mathbf{N}}$	<u>%</u>	$\underline{\mathbf{N}}$	<u>%</u>	<u>N</u>	<u>%</u>	
Full-Time Faculty	61	83.6%	30	33.3%	91	83.5%	
Part-Time Faculty	12	16.4%	6	31.6%	18	16.5%	
Total	73	67.0%	36	33.3%	109		
* INCLUDES all faculty and staff teaching in fall semester only							

~~~~ 7.3% of faculty are minority ~~~~

• • •

# 2022-23 Full-time Equivalent Faculty Student/Faculty Ratio

| Based on Actual Fall Faculty (INCLUDES all faculty and staff teaching in fall semester only)                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Full-Time Faculty91                                                                                                                                                                                           |
| Part-Time Faculty18                                                                                                                                                                                           |
| Total Faculty109                                                                                                                                                                                              |
| Part-Time Faculty FTE                                                                                                                                                                                         |
| FTE Faculty97.4                                                                                                                                                                                               |
| Student/Faculty Ratio                                                                                                                                                                                         |
| Student/FTE Faculty Ratio8.7                                                                                                                                                                                  |
| Based on Federal Reporting Definitions (INCLUDES faculty on sabbatical or leave with pay; DOES NOT INCLUDE deans, faculty on leave without pay, or replacements for faculty on sabbatical or leave with pay.) |
| Full-Time Faculty94                                                                                                                                                                                           |
| Part-Time Faculty14                                                                                                                                                                                           |
| Total Faculty108                                                                                                                                                                                              |
| Part-Time Faculty FTE                                                                                                                                                                                         |
| FTE Faculty98.8                                                                                                                                                                                               |
| Student/Faculty Ratio                                                                                                                                                                                         |
| Student/FTE Faculty Ratio8.6                                                                                                                                                                                  |
| Based on Total Faculty (budgetary model) (incl. fall and FY Sabbaticals, LOA, and replacements) – historically used in longitudinal comparison                                                                |
| Full-Time Faculty94                                                                                                                                                                                           |
| Part-Time Faculty                                                                                                                                                                                             |
| Total Faculty116                                                                                                                                                                                              |
| Part-Time Faculty FTE                                                                                                                                                                                         |
| FTE Faculty101.6                                                                                                                                                                                              |
| Student/Faculty Ratio                                                                                                                                                                                         |

Student/FTE Faculty Ratio......8.4

• • •

Fall 2022-23 Average Credit Hour Load For Faculty by Rank\*

|                     | Average Credit<br><u>Hour Load</u> | Average Number Students Taught | Average Credit <a href="Hrs Generated">Hrs Generated</a> |
|---------------------|------------------------------------|--------------------------------|----------------------------------------------------------|
| Professor           | 9.8                                | 43.8                           | 118.7                                                    |
| Associate Professor | 10.3                               | 45.5                           | 135.3                                                    |
| Assistant Professor | 10.2                               | 47.4                           | 139.0                                                    |
| Senior Lecturer     | 10.5                               | 50                             | 150                                                      |
| Lecturer            | 4.2                                | 23.6                           | 63.5                                                     |
| Overall             | 9.0                                | <b>42.</b> 0                   | 119.5                                                    |

## 2022-23 Faculty Highest Degree Earned by Rank\*

|                     | Doctorate |       | Masters |       | Other |      | Total |          |
|---------------------|-----------|-------|---------|-------|-------|------|-------|----------|
|                     | <u>N</u>  | %     | N       | %     | N     | %    | N     | <u>%</u> |
| Professor           | 33        | 94.3% | 2       | 5.7%  |       | 0.0% | 35    | 32.1%    |
| Associate Professor | 21        | 95.5% | 1       | 4.6%  |       | 0.0% | 22    | 20.2%    |
| Assistant Professor | 29        | 90.6% | 3       | 9.4%  |       | 0.0% | 32    | 29.4%    |
| Sr. Lecturer        | 1         | 50.0% | 1       | 50.0% |       | 0.0% | 2     | 1.8%     |
| Lecturer            | 9         | 50.0% | 8       | 44.4% | 1     | 5.6% | 18    | 16.5%    |
| TOTAL               | 93        | 95.3% | 15      | 13.8% | 1     | 0.9% | 109   |          |

<sup>\*</sup>INCLUDES all faculty and staff teaching in fall semester only

## 2022-23 Faculty by Years of Service

(Numbers include fall faculty ONLY)

| No. Years | <u>N</u> | <u>%</u> |
|-----------|----------|----------|
| 0 to 5    | 47       | 43.1%    |
| 6 to 10   | 8        | 7.3%     |
| 11 to 15  | 10       | 9.2%     |
| 16 to 20  | 12       | 11.0%    |
| 21 to 25  | 15       | 13.8%    |
| 26 to 30  | 8        | 7.3%     |
| 31 to 35  | 5        | 4.6%     |
| 36+       | 4        | 3.7%     |
| Total     | 109      |          |

• • •

## 2022-23 Tenured, Tenure-track Faculty Salaries by Rank^

|                     | <u>High</u> | Low      | <u>Median</u> | <u>Mean</u> |
|---------------------|-------------|----------|---------------|-------------|
| Full Professor      | \$140,905   | \$57,174 | \$91,271      | \$94,481    |
| Associate Professor | \$102,227   | \$70,556 | \$76,580      | \$77,275    |
| Assistant Professor | \$115,000   | \$62,000 | \$65,495      | \$69,319    |

# 2022-23 Tenured and All Non-tenured Faculty Salaries by Rank<sup>^</sup> High Low Median Median

|                      | <u>High</u> | $\underline{\text{Low}}$ | <u>Median</u> | <u>Mean</u> |
|----------------------|-------------|--------------------------|---------------|-------------|
| Full Professor       | \$140,905   | \$57,174                 | \$91,271      | \$94,491    |
| Associate Professor  | \$102,227   | \$70,000                 | \$76,580      | \$76,984    |
| Assistant Professor  | \$115,000   | \$58,800                 | \$64,900      | \$66,762    |
| Senior Lecturer *    | *           | *                        | *             | \$63,416    |
| Lecturer/Instructor/ | \$118,846   | \$20,426                 | \$58,140      | \$58,378    |
| Emeritus             |             |                          |               |             |

<sup>\*</sup> NOTE: Senior Lecturer maximum and minimum salary not provided due to only two faculty with this rank.

## Mean Salaries by Rank and Gender^

|                  | Male<br>\$ | Female<br>\$      |
|------------------|------------|-------------------|
| Professor        | \$95,836   | \$90 <b>,</b> 416 |
| Assoc. Professor | \$76,042   | \$78,508          |
| Asst. Professor  | \$67,602   | \$65,159          |
| Sr. Lecturer     | \$63,416   |                   |
| Lecturer         | \$68,893   | \$52,093          |
| Total            | \$80,128   | \$75,111          |

<sup>^</sup> NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

Faculty Trend Data

Number of Faculty/Faculty FTE/Student-Faculty Ratios, 2010-11 to Present

|                           | <u>16-17*</u> | <u>17-18*</u> | <u>18-19*</u> | <u>19-20*</u> | <u>20-21*</u> | <u>21-22*</u> |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Full-Time Faculty         | 88            | 97            | 97            | 96            | 92            | 87            |
| Part-Time Faculty         | 24            | 13            | 14            | 18            | 20            | 19            |
| Total Faculty             | 112           | 110           | 111           | 114           | 112           | 106           |
| Part-Time Faculty FTE     | 12.5          | 4.9           | 4.4           | 6.6           | 7.6           | 5.9           |
| FTE Faculty               | 100.5         | 101.9         | 101.4         | 102.6         | 99.6          | 92.9          |
| Student/Faculty Ratio     | 9.2           | 9.5           | 9.6           | 8.7           | 7.9           | 8.0           |
| Student/FTE Faculty Ratio | 10.2          | 10.3          | 10.5          | 9.9           | 8.8           | 9.2           |

|                           | <u>22-23*</u> |
|---------------------------|---------------|
| Full-Time Faculty         | 94            |
| Part-Time Faculty         | 14            |
| Total Faculty             | 108           |
| Part-Time Faculty FTE     | 4.8           |
| FTE Faculty               | 98.8          |
| Student/Faculty Ratio     | 7.9           |
| Student/FTE Faculty Ratio | 8.6           |

<sup>\*</sup> Based on Federal reporting definitions. Actual fall student/faculty ratio = 8.2 and student/FTE ratio = 9.4.

|            | P            | Percentage of | Faculty by I | Highest Deg  | ree Earned,  | 2007-08 t    | o Present    |              |              |
|------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|            | <u>07-08</u> | <u>08-09</u>  | <u>09-10</u> | <u>10-11</u> | <u>11-12</u> | <u>12-13</u> | <u>13-14</u> | <u>14-15</u> | <u>15-16</u> |
| Doctorate  | 75.0         | 75.2          | 82.4         | 82.3         | 85.1         | 85.7         | 86.0         | 83.8         | 89.0         |
| Master's   | 21.8         | 23.1          | 16.0         | 16.8         | 14.0         | 13.3         | 13.1         | 15.2         | 10.1         |
| Bachelor's |              |               |              |              |              |              |              |              |              |
| Other      | 3.2          | 1.7           | 1.7          | 0.9          | 0.9          | 1.0          | 0.9          | 1.0          | 0.9          |
|            |              |               |              |              |              |              |              |              |              |
|            | <u>16-17</u> | <u>17-18</u>  | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> |
| Doctorate  | 86.4         | 90.0          | 86.5         | 86.0         | 85.3         | 84.6         | 85.3         |              |              |
| Master's   | 12.7         | 10.0          | 12.6         | 13.2         | 13.7         | 13.5         | 13.8         |              |              |
| Bachelor's |              |               | 0.9          |              | 1.0          |              |              |              |              |
| Other      | 0.9          |               |              | 0.9          |              | 1.9          | 0.9          |              |              |

Percentage of Faculty by Years of Service, 2007-08 to Present

|                                 | <u>07-08</u>                       | <u>08-09</u>                        | <u>09-10</u>                                    | <u>10-11</u>                        | <u>11-12</u>                        | <u>12-13</u>                       | <u>13-14</u>                       | <u>14-15</u> | <u>15-16</u> |
|---------------------------------|------------------------------------|-------------------------------------|-------------------------------------------------|-------------------------------------|-------------------------------------|------------------------------------|------------------------------------|--------------|--------------|
| 0-5                             | 37.9                               | 37.2                                | 37.0                                            | 34.5                                | 31.6                                | 28.6                               | 29.0                               | 31.1         | 24.3         |
| 6-10                            | 18.5                               | 19.0                                | 16.0                                            | 12.4                                | 11.4                                | 13.3                               | 14.0                               | 13.6         | 18.7         |
| 11-15                           | 9.7                                | 9.9                                 | 10.9                                            | 15.9                                | 15.8                                | 16.2                               | 16.8                               | 12.6         | 9.3          |
| 16-20                           | 9.7                                | 9.1                                 | 11.8                                            | 11.5                                | 11.4                                | 10.5                               | 9.3                                | 11.7         | 15.0         |
| 21-25                           | 8.9                                | 7.4                                 | 7.6                                             | 8.8                                 | 8.8                                 | 9.5                                | 9.3                                | 11.7         | 10.3         |
| 26-30                           | 7.3                                | 9.1                                 | 7.6                                             | 8.0                                 | 9.6                                 | 10.5                               | 8.4                                | 5.8          | 9.3          |
| 31-35                           | 4.8                                | 4.1                                 | 5.0                                             | 4.4                                 | 4.4                                 | 6.7                                | 11.2                               | 6.8          | 8.4          |
| 35+                             | 3.2                                | 4.1                                 | 4.2                                             | 4.4                                 | 7.0                                 | 4.8                                | 1.9                                | 6.8          | 4.7          |
|                                 |                                    |                                     |                                                 |                                     |                                     |                                    |                                    |              |              |
|                                 | 16 17                              | 17 10                               | 18 10                                           | 10.20                               | 20, 21                              | 21 22                              | 22 23                              | 22 24        | 24.25        |
| 0-5                             | <u>16-17</u><br>27.3               | <u>17-18</u><br>32.7                | <u>18-19</u><br>34.2                            | <b>19-20</b> 37.7                   | 20-21<br>35.3                       | <b>21-22</b> 39.4                  | <b>22-23</b> 43.1                  | <u>23-24</u> | <u>24-25</u> |
| 0-5<br>6-10                     | 16-17<br>27.3<br>16.4              | 17-18<br>32.7<br>10.0               | 18-19<br>34.2<br>9.9                            | <b>19-20</b><br>37.7<br>7.0         | 20-21<br>35.3<br>8.8                | 21-22<br>39.4<br>8.7               | 22-23<br>43.1<br>7.3               | <u>23-24</u> | 24-25        |
|                                 | 27.3                               | 32.7                                | 34.2                                            | 37.7                                | 35.3                                | 39.4                               | 43.1                               | <u>23-24</u> | <u>24-25</u> |
| 6-10                            | 27.3<br>16.4                       | 32.7<br>10.0                        | 34.2<br>9.9                                     | 37.7<br>7.0                         | 35.3<br>8.8                         | 39.4<br>8.7                        | 43.1<br>7.3                        | 23-24        | 24-25        |
| 6-10<br>11-15                   | 27.3<br>16.4<br>9.1                | 32.7<br>10.0<br>11.8                | <ul><li>34.2</li><li>9.9</li><li>11.7</li></ul> | 37.7<br>7.0<br>11.4                 | 35.3<br>8.8<br>15.7                 | 39.4<br>8.7<br>12.5                | 43.1<br>7.3<br>9.2                 | 23-24        | <u>24-25</u> |
| 6-10<br>11-15<br>16-20          | 27.3<br>16.4<br>9.1<br>14.5        | 32.7<br>10.0<br>11.8<br>15.5        | 34.2<br>9.9<br>11.7<br>15.3                     | 37.7<br>7.0<br>11.4<br>12.3         | 35.3<br>8.8<br>15.7<br>11.8         | 39.4<br>8.7<br>12.5<br>7.7         | 43.1<br>7.3<br>9.2<br>11.0         | 23-24        | 24-25        |
| 6-10<br>11-15<br>16-20<br>21-25 | 27.3<br>16.4<br>9.1<br>14.5<br>9.1 | 32.7<br>10.0<br>11.8<br>15.5<br>9.1 | 34.2<br>9.9<br>11.7<br>15.3<br>9.0              | 37.7<br>7.0<br>11.4<br>12.3<br>10.5 | 35.3<br>8.8<br>15.7<br>11.8<br>11.8 | 39.4<br>8.7<br>12.5<br>7.7<br>14.4 | 43.1<br>7.3<br>9.2<br>11.0<br>13.8 | 23-24        | 24-25        |

• • •

Mean Salaries by Rank 2007-08 to Present

|                                  | <u>07-08</u> | <u>08-09</u> | <u>09-10</u> | <u>10-11</u> | <u>11-12</u> | <u>12-13</u> |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Professor                        | 82,369       | 89,495       | 88,578       | 86,300       | 86,884       | 89,453       |
| Associate Professor              | 62,554       | 68,405       | 65,473       | 63,754       | 65,171       | 62,991       |
| Assistant Professor              | 51,694       | 56,024       | 53,966       | 52,828       | 50,803       | 53,419       |
| Lecturer/Instructor/<br>Emeritus | 42,093       | 41,377       | 36,667       | 44,432       | 45,452       | 40,123       |
|                                  | <u>13-14</u> | <u>14-15</u> | <u>15-16</u> | <u>16-17</u> | <u>17-18</u> | <u>18-19</u> |
| Professor                        | 85,807       | 86,131       | 86,237       | 87,673       | 87,957       | 91,145       |
| Associate Professor              | 63,139       | 66,755       | 67,392       | 66,973       | 66,836       | 67,469       |
| Assistant Professor              | 53,649       | 54,444       | 59,920       | 60,856       | 63,491       | 61,902       |
| Senior Lecturer                  |              | 50,763       | 57,717       | 57,717       | 56,840       | 62,389       |
| Lecturer/Instructor/<br>Emeritus | 45,677       | 44,816       | 41,836       | 47,972       | 46,615       | 51,049       |
|                                  | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> |
| Professor                        | 93,607       | 93,784       | 92,656       | 94,491       |              |              |
| Associate Professor              | 74,917       | 74,226       | 74,493       | 76,984       |              |              |
| Assistant Professor              | 62,761       | 62,927       | 62,728       | 66,762       |              |              |
| Senior Lecturer                  | 64,261       | 60,170       | 62,718       | 63,416       |              |              |
| Lecturer/Instructor/<br>Emeritus | 50,356       | 47,673       | 48,554       | 58,378       |              |              |

NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

• • •

## Financial Aid Section

## Freshmen Financial Aid – 2022-23

| Endamal Eiman aigl Aid    | Nī       | Recipients       | 0/               | Nī                     | Dollars          | 0/               | A              |
|---------------------------|----------|------------------|------------------|------------------------|------------------|------------------|----------------|
| Federal Financial Aid ACG | <u>N</u> | <u>%</u><br>0.0% | <u>%</u><br>0.0% | <u>N</u>               | <u>%</u><br>0.0% | <u>%</u><br>0.0% | Average<br>\$0 |
| Pell Grant                | 65       | 35.5%            | 31.6%            | \$358,025              | 37.6%            | 3.2%             | \$5,508        |
| SEOG                      | 48       | 35.8%            | 23.3%            |                        | 36.1%            | 0.7%             |                |
| Perkins Loan              | 40       | 33.670           | 0.0%             | \$72,000               | 30.170           | 0.7%             | \$1,500        |
|                           | 85       | 31.1%            | 41.3%            | \$270.1.40             | 25.7%            | 2.5%             | <b>#2 2</b> 04 |
| SSL (Subsidized)          | 133      | 31.1%<br>34.5%   | 47.7%            | \$279,149<br>\$476,659 | 33.1%            | 4.3%             | \$3,284        |
| SSL (Unsubsidized)        |          |                  |                  |                        |                  |                  | \$3,584        |
| Parent Loans              | 24       | 21.2%            | 8.6%             | \$511,555              | 24.0%            | 4.6%             | \$21,315       |
| Supplemental Student Loan | 4.04     | 45.407           | 0.0%             | <b>#4.25</b> 404       | 12.20/           | 0.0%             | <b>#4.244</b>  |
| CWSP                      | 101      | 45.1%            | 49.0%            | \$135,491              | 43.2%            | 1.2%             | \$1,341        |
| GEER grant                |          |                  | 0.0%             |                        |                  | 0.0%             |                |
| Sub-Total                 | 186      | 37.0%            | 66.7%            | \$1,832,879            | 29.9%            | 16.6%            | \$9,854        |
| State Financial Aid       |          |                  |                  |                        |                  |                  |                |
| CSAP                      |          | 0.0%             | 0.0%             |                        | 0.0%             | 0.0%             |                |
| TAGP                      | 127      | 25.0%            | 45.5%            | \$571,500              | 25.1%            | 5.2%             | \$4,500        |
| PHEAA Grant               |          | 0.0%             | 0.0%             |                        | 0.0%             | 0.0%             | . ,            |
| Byrd Scholarship          |          | 0.0%             | 0.0%             |                        | 0.0%             | 0.0%             |                |
| Other state aid           |          | 0.0%             | 0.0%             |                        | 0.0%             | 0.0%             |                |
| Sub-Total                 | 127      | 25.0%            | 45.5%            | \$571,500              | 25.1%            | 5.2%             | \$4,500        |
| HSC Financial Aid         |          |                  |                  |                        |                  |                  |                |
| Direct Grants             | 267      | 36.3%            | 129.6%           | \$4,152,543            | 34.2%            | 37.5%            | \$15,553       |
| Honors Scholarships       | 0        | 0.0%             | 0.0%             | \$0                    | 0.0%             | 0.0%             |                |
| Achievement Awards        | 253      | 39.1%            | 90.7%            | \$5,075,828            | 42.9%            | 45.9%            | \$20,063       |
| Hobbie Scholarships       | 0        | 0.0%             | 0.0%             | \$0                    | 0.0%             | 0.0%             | \$0            |
| Booker-Stebbins Loan      | 54       | 45.0%            | 19.4%            | \$216,000              | 44.4%            | 2.0%             | \$4,000        |
| Citizen/Leader Awards     | 41       | 30.8%            | 14.7%            | \$326,000              | 35.3%            | 2.9%             | \$7,951        |
| Tuition Remissions        | 6        | 28.6%            | 2.2%             | \$262,628              | 28.4%            | 2.4%             | \$43,771       |
| Sub-Total                 | 206      | 26.9%            | 73.8%            | \$10,032,999           | 35.0%            | 90.7%            | \$48,704       |
| Other Aid                 | 59       | 44.7%            | 21.1%            | \$604,299              | 27.4%            | 5.5%             | \$10,242       |
| GRAND TOTAL               | 279      | 33.2%            |                  | \$11,059,018           | 28.4%            |                  | \$39,638       |
|                           |          |                  |                  |                        |                  |                  | _              |

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

• • •

## Upperclassmen Financial Aid – 2022-23

N <u>Upperclassmen</u>

560 98.1%
356 62.3%
356 62.3%

Aid Recipients

Need-Based Aid Applicants

Need-Based Aid Recipients

| 0                         |          | Recipients | 3        |              | Dollars  |          |                |
|---------------------------|----------|------------|----------|--------------|----------|----------|----------------|
| Federal Financial Aid     | <u>N</u> | <u>%</u>   | <u>%</u> | <u>N</u>     | <u>%</u> | <u>%</u> | <u>Average</u> |
| ACG                       |          | 0.0%       | 0.0%     |              |          | 0.0%     |                |
| ARPA Grant                | 1        | 0.0%       | 0.0%     | \$2,500      | 100.0%   | 0.0%     | \$2,500        |
| Pell Grant                | 118      | 64.5%      | 33.1%    | \$593,735    | 62.4%    | 3.7%     | \$5,032        |
| SEOG                      | 86       | 64.2%      | 24.2%    | \$127,500    | 63.9%    | 0.8%     | \$1,483        |
| SMART                     |          | 0.0%       | 0.0%     |              | 0.0%     | 0.0%     |                |
| Perkins Loan              |          |            | 0.0%     |              |          | 0.0%     |                |
| SSL (Subsidized)          | 188      | 68.9%      | 52.8%    | \$807,076    | 74.3%    | 5.0%     | \$4,293        |
| SSL (Unsubsidized)        | 252      | 65.5%      | 45.0%    | \$962,057    | 66.7%    | 3.8%     | \$3,818        |
| Parent Loans              | 89       | 78.8%      | 15.9%    | \$1,617,700  | 76.0%    | 6.4%     | \$18,176       |
| Supplemental Student Loan |          |            | 0.0%     |              |          | 0.0%     |                |
| CWSP                      | 123      | 54.9%      | 22.0%    | \$178,502    | 56.8%    | 0.7%     | \$1,451        |
| GEER grant                |          |            | 0.0%     |              |          | 0.0%     |                |
| Sub-Total                 | 317      | 63.0%      | 56.6%    | \$4,289,070  | 70.1%    | 17.0%    | \$13,530       |
| State Financial Aid       |          |            |          |              |          |          |                |
| CSAP                      |          |            |          |              |          |          |                |
| TAGP                      | 253      | 66.6%      | 71.1%    | \$1,133,017  | 66.5%    | 7.0%     | \$4,478        |
| PHEAA Grant               |          |            | 0.0%     |              |          | 0.0%     |                |
| Byrd Scholarship          |          | 0.0%       | 0.0%     |              | 0.0%     | 0.0%     |                |
| Other state Aid           | 2        | 100.0%     | 0.6%     | \$2,000      | 0.1%     | 0.0%     | \$1,000        |
| Sub-Total                 | 253      | 66.6%      | 71.1%    | \$1,135,017  | 66.5%    | 7.0%     | \$4,486        |
| HSC Financial Aid         |          |            |          |              |          |          |                |
| Direct Grants             | 469      | 63.7%      | 131.7%   | \$6,779,694  | 64.5%    | 41.9%    | \$14,456       |
| Honors Scholarships       | 29       | 100.0%     | 8.1%     | \$565,000    | 100.0%   | 3.5%     | \$19,483       |
| Achievement Awards        | 262      | 57.5%      | 73.6%    | \$4,651,950  | 54.5%    | 28.8%    | \$17,756       |
| Hobbie Scholarships       | 8        | 100.0%     | 2.2%     | \$35,500     | 100.0%   | 0.2%     | \$4,438        |
| Booker-Stebbins Loan      | 46       | 51.1%      | 12.9%    | \$187,500    | 51.6%    | 1.2%     | \$4,076        |
| Citizen/Leader Awards     | 59       | 65.6%      | 16.6%    | \$435,564    | 64.5%    | 2.7%     | \$7,382        |
| Tuition Remissions        | 9        | 60.0%      | 2.5%     | \$398,192    | 60.3%    | 2.5%     | \$44,244       |
| Sub-Total                 | 351      | 63.2%      | 98.6%    | \$13,053,400 | 61.1%    | 80.8%    | \$37,189       |
| Other Aid                 | 53       | 48.6%      | 14.9%    | \$904,346    | 60.2%    | 5.6%     | \$17,063       |
| GRAND TOTAL               | 356      | 63.3%      | 100.0%   | \$16,164,090 | 61.9%    | 100.0%   | \$45,405       |

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

• • •

## Total Financial Aid – 2022-23 N % Students

| <u>N</u>                                           | % Students                            |  |
|----------------------------------------------------|---------------------------------------|--|
| 840                                                | 98.7%                                 |  |
| 562                                                | 66.0%                                 |  |
| 562                                                | 66.0%                                 |  |
|                                                    | \$45,844                              |  |
| Average Need-Based Award (no Parent Loan included) |                                       |  |
| Average Need-Based Award (Parent Loan included)    |                                       |  |
|                                                    | 840<br>562<br>562<br>562<br>included) |  |

|                           | I        | Recipients |          |              | Dollars    |                |
|---------------------------|----------|------------|----------|--------------|------------|----------------|
| Federal Financial Aid     | <u>N</u> | <u>%</u>   | <u>%</u> |              | <u>N</u> % | <u>Average</u> |
| ACG                       | 0        | 0.0%       | 0.0%     | <b>\$</b> 0  | 0.0%       |                |
| ARPA Grant                | 1        | 0.2%       | 0.1%     | \$2,500      | 0.0%       | \$2,500        |
| Pell Grant                | 183      | 21.8%      | 20.8%    | \$951,760    | 2.4%       | \$5,201        |
| SEOG                      | 134      | 16.0%      | 15.2%    | \$199,500    | 0.5%       | \$1,489        |
| SMART                     | 0        | 0.0%       | 0.0%     | <b>\$</b> 0  | 0.0%       |                |
| Perkins Loan              | 0        | 0.0%       | 0.0%     | <b>\$</b> 0  | 0.0%       |                |
| SSL (Subsidized)          | 273      | 32.5%      | 31.0%    | \$1,086,225  | 2.8%       | \$3,979        |
| SSL (Unsubsidized)        | 385      | 45.8%      | 43.7%    | \$1,483,716  | 3.7%       | \$3,737        |
| Parent Loans              | 113      | 13.5%      | 12.8%    | \$2,129,255  | 5.5%       | \$18,843       |
| Supplemental Student Loan | 0        | 0.0%       | 0.0%     | <b>\$</b> 0  | 0.0%       |                |
| CWSP                      | 224      | 26.7%      | 25.4%    | \$313,993    | 0.8%       | \$1,402        |
| GEER grant                | 0        | 0.0%       | 0.0%     | \$0          | 0.0%       |                |
| Sub-Total                 | 503      | 59.9%      | 57.1%    | \$6,121,949  | 15.7%      | \$12,171       |
| State Financial Aid       |          |            |          |              |            |                |
| CSAP                      | 0        | 0.0%       | 0.0%     | \$0          | 0.0%       |                |
| TAGP                      | 507      | 60.4%      | 57.5%    | \$2,273,767  | 5.8%       | \$4,485        |
| PHEAA Grant               | 0        | 0.0%       | 0.0%     | \$0          | 0.0%       |                |
| Byrd Scholarship          | 0        | 0.0%       | 0.0%     | \$0          | 0.0%       |                |
| Other state Aid           | 2        | 0.2%       | 0.2%     | \$2,000      | 0.0%       | \$1,000        |
| Sub-Total                 | 507      | 60.4%      | 57.5%    | \$2,275,767  | 5.8%       | \$4,489        |
| HSC Financial Aid         |          |            |          |              |            |                |
| Direct Grants             | 736      | 87.6%      | 83.5%    | \$12,147,177 | 31.2%      | \$16,504       |
| Honors Scholarships       | 100      | 11.9%      | 11.4%    | \$2,254,575  | 5.8%       | \$22,546       |
| Achievement Awards        | 647      | 77.0%      | 73.4%    | \$11,820,733 | 30.3%      | \$18,270       |
| Hobbie Scholarships       | 11       | 1.3%       | 1.2%     | \$44,000     | 0.1%       | \$4,000        |
| Booker-Stebbins Loan      | 120      | 14.3%      | 13.6%    | \$486,500    | 1.2%       | \$4,054        |
| Citizen/Leader Awards     | 133      | 15.8%      | 15.1%    | \$960,564    | 2.5%       | \$7,222        |
| Tuition Remissions        | 21       | 2.5%       | 2.4%     | \$923,948    | 2.4%       | \$43,998       |
| Sub-Total                 | 767      | 91.3%      | 87.1%    | \$28,637,497 | 73.5%      | \$37,337       |
| Other Aid                 | 132      | 15.7%      | 15.0%    | \$2,207,606  | 5.7%       | \$16,724       |
| GRAND TOTAL               | 840      |            | 95.3%    | \$38,975318  |            | \$46,444       |

Notes: The first percentage for recipients is of the total number of students receiving aid; the second percentage is of the total student body. The percentage after dollars awarded is of total dollars awarded. Subtotals and totals reflect unduplicated recipients.

• • •

# Financial Aid

## Trend Data

2006-07 to Present

|         | Financial. | Aid Recipie | ents     |          | Direct ( | Grant    | Honors   | Scholarship |
|---------|------------|-------------|----------|----------|----------|----------|----------|-------------|
|         | Tc         | otal        | Need-    | Based    | Recipi   | ients    | Recipi   | ients       |
|         | <u>N</u>   | <u>%</u>    | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u>    |
| 2006-07 | 1,074      | 97.1        | 547      | 49.5     | 648      | 58.6     | 199      | 18.0        |
| 2007-08 | 1,095      | 97.6        | 540      | 48.1     | 710      | 63.3     | 203      | 18.1        |
| 2008-09 | 1,088      | 97.1        | 541      | 48.3     | 737      | 65.8     | 199      | 17.8        |
| 2009-10 | 1,048      | 98.1        | 566      | 53.0     | 811      | 75.9     | 200      | 18.7        |
| 2010-11 | 1,045      | 98.8        | 599      | 56.6     | 825      | 78.0     | 213      | 20.1        |
| 2011-12 | 1,047      | 91.1        | 603      | 57.0     | 1,028    | 98.2     | 172      | 16.4        |
| 2012-13 | 1,072      | 99.3        | 652      | 60.4     | 1,041    | 97.1     | 182      | 17.0        |
| 2013-14 | 1,057      | 98.8        | 681      | 63.6     | 1,038    | 98.2     | 179      | 16.9        |
| 2014-15 | 1,092      | 98.8        | 712      | 64.4     | 1,038    | 95.1     | 183      | 16.8        |
| 2015-16 | 1,079      | 99.3        | 696      | 64.0     | 1,038    | 96.2     | 198      | 18.4        |
| 2016-17 | 1,016      | 98.9        | 650      | 63.3     | 862      | 83.9     | 205      | 20.2        |
| 2017-18 | 1,035      | 98.9        | 682      | 65.2     | 895      | 85.6     | 208      | 19.9        |
| 2018-19 | 1,066      | 99.4        | 730      | 68.1     | 902      | 86.2     | 222      | 21.2        |
| 2019-20 | 982        | 98.9        | 658      | 66.3     | 835      | 84.1     | 151      | 15.2        |
| 2020-21 | 873        | 99.1        | 609      | 69.1     | 858      | 97.4     | 153      | 17.4        |
| 2021-22 | 837        | 98.4        | 553      | 65.0     | 703      | 78.8     | 152      | 17.3        |
| 2022-23 | 840        | 98.7        | 562      | 66.0     | 736      | 83.5     | 29       | 2.2         |

Note: Percentages listed are of total student body.

# Average Financial Aid Awards, 2006-07 to Present

|         |        | Need         | Direct       | Honors       | SSL           |       |
|---------|--------|--------------|--------------|--------------|---------------|-------|
|         | Need   | <b>Award</b> | <u>Grant</u> | <b>Award</b> | <u>Loan</u>   | Work  |
| 2006-07 | 24,990 | 28,797       | 6,762        | 13,662       | 3,357         | 1,579 |
| 2007-08 | 26,723 | 30,875       | 6,438        | 12,897       | 4,001         | 1,674 |
| 2008-09 | 28,771 | 32,696       | 6,703        | 12,630       | 4,264         | 1,959 |
| 2009-10 | 31,066 | 33,412       | 7,105        | 11,561       | <b>4,24</b> 0 | 1,804 |
| 2010-11 | 35,750 | 35,524       | 7,054        | 13,945       | 3,928         | 1,804 |
| 2011-12 | 32,055 | 36,305       | 6,579        | 18,142       | 4,191         | 1,647 |
| 2012-13 | 34,117 | 37,346       | 7,271        | 19,975       | 4,217         | 1,372 |
| 2013-14 | 35,395 | 38,720       | 7,756        | 21,436       | 4,272         | 1,385 |
| 2014-15 | 37,721 | 39,583       | 8,973        | 21,863       | 4,295         | 1,398 |
| 2015-16 | 40,248 | 41,538       | 10,025       | 22,324       | 4,459         | 1,380 |
| 2016-17 | 39,866 | 43,159       | 11,514       | 22,759       | 4,373         | 1,394 |
| 2017-18 | 41,535 | 44,896       | 11,928       | 22,918       | 4,286         | 1,395 |
| 2018-19 | 41,286 | 45,541       | 12,661       | 22,966       | 4,304         | 1,413 |
| 2019-20 | 42,446 | 46,927       | 12,755       | 23,331       | 3,294         | 1,405 |
| 2020-21 | 43,301 | 48,912       | 12,515       | 23,139       | 3,603         | 1,418 |
| 2021-22 | 45,888 | 51,459       | 16,319       | 22,197       | 3,587         | 1,466 |
| 2022-23 | 45,844 | 53,465       | 16,504       | 22,546       | 3,979         | 1,402 |
|         |        |              |              |              |               |       |

Total Financial Aid, 2006-07 to Present

|         | Federa       | Federal Aid |              | Aid      | HSC Aid         | <b>HSC Aid</b> |  |  |
|---------|--------------|-------------|--------------|----------|-----------------|----------------|--|--|
|         | <u>Total</u> | <u>%</u>    | <u>Total</u> | <u>%</u> | <u>Total</u> %  |                |  |  |
| 2006-07 | 7,888,042    | 35.6        | 2,004,150    | 9.0      | 11,154,857 50.3 | 3              |  |  |
| 2007-08 | 8,052,015    | 33.2        | 2,405,100    | 9.9      | 12,277,360 50.0 | 6              |  |  |
| 2008-09 | 8,160,215    | 32.2        | 2,430,267    | 9.6      | 12,724,533 50.3 | 3              |  |  |
| 2009-10 | 8,238.833    | 31.5        | 2,220,820    | 8.5      | 13,899,619 53.3 | 1              |  |  |
| 2010-11 | 9,086,630    | 31.3        | 1,905,527    | 6.6      | 15,996,012 55.3 | 1              |  |  |
| 2011-12 | 8,599,876    | 29.1        | 1,901,186    | 6.4      | 17,480,169 59.2 | 2              |  |  |
| 2012-13 | 8,746,625    | 27.4        | 2,059,170    | 6.5      | 19,674,420 61.  | 7              |  |  |
| 2013-14 | 8,831,395    | 26.5        | 2,297,000    | 6.9      | 20,480,804 61.4 | 4              |  |  |
| 2014-15 | 8,891,834    | 25.3        | 2,345,150    | 6.7      | 22,134,614 62.9 | 9              |  |  |
| 2015-16 | 8,923,867    | 24.1        | 2,338,950    | 6.3      | 23,784,019 64.2 | 2              |  |  |
| 3016-17 | 8,362,304    | 22.8        | 2,240,000    | 6.1      | 23,465,114 64.1 | 1              |  |  |
| 2017-18 | 8,468,718    | 21.8        | 2,300,721    | 5.9      | 25,382,611 65.3 | 3              |  |  |
| 2018-19 | 8,541,860    | 20.7        | 2,414,120    | 5.8      | 27,386,597 66.3 | 3              |  |  |
| 2019-20 | 8,229,305    | 21.1        | 2,297,816    | 5.9      | 26,082,037 66.8 | 8              |  |  |
| 2020-21 | 7,144,289    | 19.5        | 2,155,360    | 5.9      | 25,351,240 69.3 | 3              |  |  |
| 2021-22 | 6,464,688    | 17.5        | 2,305,500    | 6.2      | 26,410,603 71.5 | 5              |  |  |
| 2022-23 | 6,121,949    | 15.7        | 2,275,767    | 5.8      | 28,637,497 73.5 | 5              |  |  |

|         | Other .      | Aid      | Overall      | Percent       |
|---------|--------------|----------|--------------|---------------|
|         | <u>Total</u> | <u>%</u> | <b>Total</b> | <b>Change</b> |
| 2006-07 | 1,134,338    | 5.1      | 22,185,887   | 9.3           |
| 2007-08 | 1,533,173    | 6.3      | 24,267,648   | 9.4           |
| 2008-09 | 1,996,367    | 7.9      | 25,311,382   | 4.3           |
| 2009-10 | 1,826,080    | 7.0      | 26,186,060   | 3.5           |
| 2010-11 | 2,025,000    | 7.0      | 29,013,169   | 10.8          |
| 2011-12 | 1,552,085    | 5.3      | 29,533,316   | 1.8           |
| 2012-13 | 1,430,150    | 4.5      | 31,910,365   | 8.0           |
| 2013-14 | 1,720,120    | 5.2      | 33,329,319   | 4.5           |
| 2014-15 | 1,839,949    | 5.2      | 35,216,547   | 5.7           |
| 2015-16 | 1,976,220    | 5.3      | 37,023,056   | 5.1           |
| 2016-17 | 2,532,210    | 6.9      | 36,599,628   | -1.1          |
| 2017-18 | 2,705,792    | 7.0      | 38,857,842   | 6.2           |
| 2018-19 | 2,993,831    | 7.2      | 41,336,408   | 6.4           |
| 2019-20 | 2,462,547    | 6.3      | 39,071,705   | -5.5          |
| 2020-21 | 1,939,971    | 5.3      | 36,590,860   | -6.3          |
| 2021-22 | 1,742,208    | 4.7      | 36,922,999   | 0.9           |
| 2022-23 | 2,207,606    | 5.7      | 38,975,318   | 5.6           |
|         |              |          |              |               |

• • •

Percent of Freshmen, Applying for, Receiving Financial Aid

|         | Need-Based Ne     |               | Need-Based | l             | All               |               |
|---------|-------------------|---------------|------------|---------------|-------------------|---------------|
|         | <b>Applicants</b> | <b>Change</b> | Recipients | <b>Change</b> | <b>Recipients</b> | <b>Change</b> |
| 2006-07 | 53.2              | -0.8          | 51.9       | -2.1          | 98.0              | -2.0          |
| 2007-08 | 54.5              | 1.3           | 53.4       | 1.5           | 98.5              | 0.5           |
| 2008-09 | 54.1              | -0.4          | 54.1       | 0.7           | 98.4              | -0.1          |
| 2009-10 | 62.0              | 7.9           | 62.0       | 7.9           | 99.7              | 1.3           |
| 2010-11 | 63.2              | 1.2           | 63.2       | 1.2           | 98.7              | -1.0          |
| 2011-12 | 61.3              | -1.9          | 61.3       | -1.9          | 99.1              | 0.4           |
| 2012-13 | 66.4              | 5.1           | 66.3       | 5.0           | 99.7              | 0.6           |
| 2013-14 | 70.2              | 3.8           | 70.2       | 3.9           | 98.3              | -1.4          |
| 2014-15 | 68.6              | -1.6          | 68.6       | -1.6          | 100.0             | 1.7           |
| 2015-16 | 65.6              | -3.0          | 65.6       | -3.0          | 100.0             | 0.0           |
| 2016-17 | 70.0              | 4.4           | 70.0       | 4.4           | 99.3              | -0.7          |
| 2017-18 | 73.4              | 3.4           | 73.4       | 3.4           | 100.0             | 0.7           |
| 2018-19 | 72.9              | -0.5          | 72.9       | -0.5          | 99.7              | -0.3          |
| 2019-20 | 73.3              | 0.4           | 73.3       | 0.4           | 100.0             | 0.3           |
| 2020-21 | 79.5              | 6.2           | 79.0       | 5.7           | 99.1              | -0.9          |
| 2021-22 | 69.4              | -10.1         | 69.4       | -9.6          | 98.6              | -0.5          |
| 2022-23 | 73.6              | 4.2           | 73.6       | 4.2           | 99.6              | 1.0           |

## Percent of Upperclassmen Applying for, Receiving Financial Aid

|         | Need-Based        |               | Need-Based        | l             | All               |               |  |
|---------|-------------------|---------------|-------------------|---------------|-------------------|---------------|--|
|         | <b>Applicants</b> | <b>Change</b> | <b>Recipients</b> | <u>Change</u> | <u>Recipients</u> | <b>Change</b> |  |
| 2006-07 | 48.8              | 3.5           | 48.6              | 3.5           | 96.7              | 3.5           |  |
| 2007-08 | 46.4              | -2.4          | 45.8              | -2.8          | 97.2              | 0.5           |  |
| 2008-09 | 46.2              | -0.2          | 45.0              | -0.8          | 96.7              | -0.5          |  |
| 2009-10 | 49.9              | 3.7           | 49.7              | 4.7           | 97.5              | 0.8           |  |
| 2010-11 | 54.0              | 4.1           | 53.8              | 4.1           | 98.8              | 1.3           |  |
| 2011-12 | 55.5              | 1.5           | 55.2              | 1.4           | 99.1              | 0.3           |  |
| 2012-13 | 57.9              | 2.4           | 57.7              | 2.5           | 99.1              | 0.0           |  |
| 2013-14 | 61.3              | 3.4           | 61.2              | 3.5           | 99.0              | -0.1          |  |
| 2014-15 | 62.7              | 1.4           | 62.6              | 1.4           | 98.3              | -0.7          |  |
| 2015-16 | 63.6              | 0.9           | 63.4              | 0.8           | 99.0              | 0.7           |  |
| 2016-17 | 60.8              | -2.8          | 60.8              | -2.6          | 98.8              | -0.2          |  |
| 2017-18 | 62.1              | 1.3           | 61.7              | 0.9           | 98.5              | -0.3          |  |
| 2018-19 | 65.8              | 3.7           | 54.7              | -7.0          | 99.3              | 0.8           |  |
| 2019-20 | 64.3              | -1.5          | 64.2              | 9.5           | 98.6              | -0.7          |  |
| 2020-21 | 65.7              | 1.4           | 65.6              | 1.4           | 99.1              | 0.5           |  |
| 2021-22 | 63.4              | -2.3          | 63.4              | -2.2          | 98.3              | -0.8          |  |
| 2022-23 | 62.3              | -1.1          | 62.3              | -1.1          | 98.1              | -0.2          |  |

• • •

Percent of All Students Applying for, Receiving Financial Aid

|         | Need-Based        |               | Need-Based   |               | All               | All           |  |  |
|---------|-------------------|---------------|--------------|---------------|-------------------|---------------|--|--|
|         | <b>Applicants</b> | <b>Change</b> | Recipients ( | <u>Change</u> | <b>Recipients</b> | <b>Change</b> |  |  |
| 2006-07 | 49.6              | 1.7           | 49.5         | 1.7           | 97.1              | 1.8           |  |  |
| 2007-08 | 48.8              | -0.8          | 48.1         | -1.4          | 97.6              | 0.5           |  |  |
| 2008-09 | 48.4              | -0.4          | 48.3         | 0.2           | 97.1              | -0.5          |  |  |
| 2009-10 | 53.2              | 4.8           | 53.0         | 4.7           | 97.1              | 0.0           |  |  |
| 2010-11 | 56.7              | 3.5           | 56.6         | 3.6           | 98.8              | 1.7           |  |  |
| 2011-12 | 57.2              | 0.5           | 57.0         | 0.4           | 99.1              | 0.3           |  |  |
| 2012-13 | 60.6              | 3.4           | 60.4         | 3.4           | 99.3              | 0.2           |  |  |
| 2013-14 | 63.7              | 3.1           | 63.6         | 3.2           | 98.8              | -0.5          |  |  |
| 2014-15 | 64.4              | 0.7           | 64.3         | 0.7           | 98.8              | 0.0           |  |  |
| 2015-16 | 64.1              | -0.3          | 64.0         | -0.3          | 99.3              | 0.5           |  |  |
| 2016-17 | 63.3              | -0.8          | 63.3         | -0.7          | 98.9              | -0.4          |  |  |
| 2017-18 | 65.4              | 2.1           | 65.2         | 1.9           | 98.9              | 0.0           |  |  |
| 2018-19 | 68.1              | -5.3          | 68.0         | -5.4          | 99.4              | 0.6           |  |  |
| 2019-20 | 66.4              | -1.7          | 66.3         | -1.7          | 98.9              | -0.5          |  |  |
| 2020-21 | 69.1              | 2.7           | 68.9         | 2.6           | 99.1              | 0.2           |  |  |
| 2021-22 | 65.0              | -4.1          | 65.0         | -3.9          | 98.4              | -0.7          |  |  |
| 2022-23 | 66.0              | 1.0           | 66.0         | 1.0           | 98.7              | 0.3           |  |  |

# Pell Recipient 6-year Graduation Rate

| Entry Year | Grad Year | <b>Grad Rate</b> |
|------------|-----------|------------------|
| 2009       | 2015      | 63%              |
| 2010       | 2016      | 70%              |
| 2011       | 2017      | 54.5%            |
| 2012       | 2018      | 67.1%            |
| 2013       | 2019      | 61.5%            |
| 2014       | 2020      | 55.9%            |
| 2015       | 2021      | 65.5%            |
| 2016       | 2022      | 75.9%            |

• • •

## Graduate Section

#### 2021-22 Graduates

|                     | <u>N</u> | <u>%</u> | Ave.       |
|---------------------|----------|----------|------------|
|                     |          |          | <b>GPA</b> |
| Bachelor of Arts    | 171      | 75.3%    | 3.00       |
| Bachelor of Science | 56       | 24.7%    | 3.20       |
| Total               | 227      |          | 3.05       |

#### Trends

- **8.8** % of the 2021-22 graduating class **completed two majors**.
- **48.5** % of the 2021-22 graduating class **completed at least one minor.**
- Although no **females** were among the graduating class of 2022, the **total number of female graduates** from H-SC is **12.**

#### TOP FOUR majors:

- Economics & Business (22.0%)
- Government (14.1%)
- W History (12.3%)
- **Biology** (9.9%)

#### Bachelor of Arts/Bachelors of Science Trends – 2012-13 to Present

|                     | 2012-13<br><u>N</u> <u>%</u> |                  | 201.<br><u>N</u> | 3-14 20 N        |                  | 4-15<br><u>%</u> | 201.<br><u>N</u> | 5-16<br><u>%</u> |
|---------------------|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Bachelor of Arts    | 170                          | 82.5             | 170              | 74.6             | 169              | 79.3             | 171              | 74.9             |
| Bachelor of Science | 36                           | 17.5             | 58               | 25.4             | 44               | 20.7             | 64               | 25.1             |
|                     | 2010<br><u>N</u>             | 6-17<br><u>%</u> | 201<br><u>N</u>  | 7-18<br><u>%</u> | 201<br><u>N</u>  | 8-19<br><u>%</u> | 2019<br><u>N</u> | 9-20<br><u>%</u> |
| Bachelor of Arts    | 170                          | 78.7             | 193              | 78.5             | 163              | 79.1             | 170              | 76.9             |
| Bachelor of Science | 46                           | 21.3             | 53               | 21.5             | 43               | 20.9             | 51               | 23.1             |
|                     | 202<br><u>N</u>              | 0-21<br><u>%</u> | 202<br><u>N</u>  | 1-22<br><u>%</u> | 2022<br><u>N</u> | 2-23<br><u>%</u> | 2023<br><u>N</u> | 3-24<br><u>%</u> |
| Bachelor of Arts    | 157                          | 74.1             | 171              | 75.3             |                  |                  |                  |                  |
| Bachelor of Science | 55                           | 25.9             | 56               | 24.7             |                  |                  |                  |                  |

• • •

Academic Year Graduate Trends – 2015 to Present

|                  | 2015-16  |          | 201      | 6-17     | 2017-18  |          | 2018-19  |          |
|------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                  | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u> |
| May graduates    | 236      | 92.5     | 202      | 78.7     | 230      | 93.5     | 188      | 91.3     |
| Summer graduates | 19       | 7.5      | 14       | 21.3     | 16       | 6.5      | 18       | 8.7      |
| TOTAL            | 255      |          | 216      |          | 246      |          | 206      |          |
| CAREER GPA       | 2.98     |          | 3.00     |          | 2.96     |          | 2.97     |          |
|                  | 2019     | 9-20     | 202      | 0-21     | 202      | 1-22     | 2022     | 2-23     |
|                  | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u> | <u>N</u> | <u>%</u> |
| May graduates    | 210      | 95.0     | 195      | 92.0     | 207      | 91.2     |          |          |
| Summer graduates | 11       | 5.0      | 17       | 8.0      | 20       | 8.8      |          |          |
| TOTAL            | 221      |          | 212      |          | 227      |          |          |          |
| CAREER GPA       | 3.02     |          | 3.03     |          | 3.05     |          |          |          |

# 2021-22 Academic Year Graduates by CIP Code Category

| Code | <u>Category</u>                  | % Grads |
|------|----------------------------------|---------|
| 11   | Computer & Information Sciences  | 2.02%   |
| 14   | Engineering                      | 2.02%   |
| 16   | Foreign Lang, Lit, & linguistics | 1.62%   |
| 23   | English                          | 5.67%   |
| 26   | Biological/Life Sciences         | 9.72%   |
| 27   | Mathematics & Statistics         | 2.43%   |
| 30   | Interdisciplinary Studies        | 0.00%   |
| 38   | Philosophy & Religious Studies   | 4.05%   |
| 40   | Physical Sciences                | 5.26%   |
| 42   | Psychology                       | 3.24%   |
| 45   | Social Sciences                  | 29.96%  |
| 50   | Visual & Performing Arts         | 2.43%   |
| 52   | Business/Marketing               | 20.24%  |
| 54   | History                          | 11.34%  |

• • •

# All Majors Completed by 2021-22 Academic Year Graduates

| <u>N</u>                           | <u>% grads</u> | <u>% majors</u> |
|------------------------------------|----------------|-----------------|
| Applied Mathematics (CIP 27)4      | 1.76           | 1.62            |
| Biochemistry (CIP 26)2             | 0.88           | 0.81            |
| Biology (CIP 26)                   | 9.69           | 8.91            |
| Chemistry (CIP 40)6                | 2.64           | 2.43            |
| Classical Studies (CIP 16)2        | 0.88           | 0.81            |
| Computer Science (CIP 11)5         | 2.20           | 2.02            |
| Mathematical Economics (CIP45)9    | 3.96           | 3.64            |
| Economics and Business (CIP 52)50  | 22.03          | 20.24           |
| Economics (CIP 45)19               | 8.37           | 7.69            |
| Engineering Physics (CIP 14)5      | 2.20           | 2.02            |
| English (CIP 23)14                 | 6.17           | 5.67            |
| Foreign Affairs (CIP 45)15         | 6.17           | 5.67            |
| French (CIP 16)                    | -              | -               |
| German (CIP 16)                    | -              | -               |
| Government (CIP 45)                | 9.43           | 8.70            |
| Greek (CIP 16)                     | -              | -               |
| Greek and Latin (CIP 16)           | -              | -               |
| History (CIP 54)                   | 14.10          | 12.96           |
| Interdisciplinary Studies (CIP 30) | -              | -               |
| Latin (CIP 16)                     | -              | -               |
| Mathematics (CIP 27)2              | 0.88           | 0.81            |
| Philosophy (CIP 38)4               | 1.76           | 1.62            |
| Physics (CIP 40)7                  | 3.08           | 2.83            |
| Psychology (CIP 42)8               | 3.52           | 3.24            |
| Religion (CIP 38)6                 | 2.64           | 2.43            |
| Spanish (CIP 16)2                  | 0.88           | 0.81            |
| Theatre (CIP 50)                   | 1.32           | 1.21            |
| Visual Arts (CIP 50)3              | 1.32           | 1.21            |

<sup>\*</sup> Percentages are based on the total number of academic year graduates. Graduates may have completed more than one major. **TOP FOUR MAJORS OF GRADS IN BOLD.** 

# All Minors Completed by 2021-22 Academic Year Graduates

|                                   | $\underline{\mathbf{N}}$ | <u>%</u> |
|-----------------------------------|--------------------------|----------|
| Asian Studies                     | 2                        | 1.68     |
| Astronomy                         | -                        | -        |
| Biology                           | 2                        | 1.68     |
| Chemistry                         | 6                        | 5.04     |
| Classics                          | 3                        | 2.52     |
| Computer Science                  | 2                        | 1.68     |
| Creative Writing                  | 1                        | 0.84     |
| Environmental Studies             | 3                        | 2.52     |
| French                            | -                        | -        |
| German                            | 4                        | 3.36     |
| Greek                             | 1                        | 0.84     |
| History                           | 8                        | 6.72     |
| Latin                             | -                        | -        |
| Latin American Studies            | 1                        | 0.84     |
| Law and Public Policy             | 4                        | 3.36     |
| Leadership in the Public Interest | 15                       | 12.61    |
| Math                              | 7                        | 5.88     |
| Music                             | 6                        | 5.04     |
| National Security                 | 14                       | 11.76    |
| Neuroscience                      | 3                        | 2.52     |
| Race and Ethnicity Studies        | -                        | -        |
| Religion                          | 1                        | 0.84     |
| Rhetoric                          | 32                       | 26.89    |
| Spanish                           | 1                        | 0.84     |
| Theatre                           | -                        | -        |
| Visual Arts                       | 3                        | 2.52     |

<sup>\*</sup> Percentages are based on the total number of graduate minors in the academic year. Graduates may have completed more than one minor.

TOP MINORS OF GRADS IN BOLD.

## Alumni

There are:

₱ 5,774 living alumni in the Commonwealth of Virginia.

**10,740** living alumni in total.

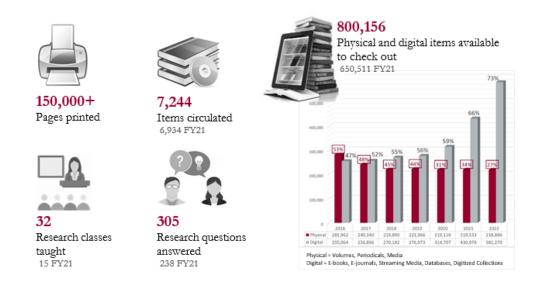
• • •

#### Library Section

#### 2021 Library Highlights

- Walter M. Bortz, III Library continues to rank with the top of college libraries in the Princeton Review's *The Best 388 Colleges* (published August 2022). As 5<sup>th</sup> of 388, Bortz Library is the highest ranked in Virginia. Visit <u>Princeton Review H-SC</u>
- Bortz Library, Central Virginia Regional Library, and Longwood University's Greenwood Library signed a memorandum of understanding creating the Southside Area Libraries Sharing Access (SALSA) catalog consortium. SALSA's mission is to "foster personal, economic, and community progress and prosperity by offering the citizens of central and Southside Virginia access to high-quality and diverse collections."
- New digital collections include a comprehensive archive of issues of the Hampden-Sydney *Tiger* from 2014 to the present; transcribed oral histories documenting events in the history of civil rights in the Prince Edward County community; and 202 scanned photographic images from the Hampden-Sydney College archives.

#### 2022 Library Services



#### 2022 Interlibrary Loan

Process by which a library requests material from, or supplies material to, another library.



#### 2022 Library Holdings and Facts

#### 2022 Holdings



412,764 E-books 54% 209,541 FY21



210,234 Volumes 27% 210,534 FY21



84,198 E-journals 11% 137,811 FY21



56,196 Streaming Media 7% 83,510 FY21



8,605 Media items 1% 8,952 FY21





Periodicals



13 Digitized Collections 8 FY21

#### 2022 Facts



4,026 Total hours open



100,399 Library visits 72,313 FY21



What can a patron borrow?



Umbrella Sewing Kit Chargers Tool Kit Bike Repair Kit







57,873 Library website views 63,392 FY21



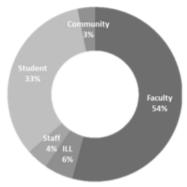
24 Hours open exam weeks



676 Meetings held 339 FY21



11 Group study rooms available





Classes held 2,263 FY21

54% Borrowing items is by faculty

83,403 Square feet of productive yet relaxing space

• • •

# Outcomes Section

Job and Grad School Placement Rate Comparison, graduation year 2019-20 (CR8.1)

| H-SC  | NACE 1 <sup>st</sup> Destination Survey (SE region) | NACE 1st Destination Survey (bachelor's degree) |
|-------|-----------------------------------------------------|-------------------------------------------------|
| 82.3% | 77%                                                 | 82.0%                                           |

https://www.naceweb.org/job-market/graduate-outcomes/first-destination/class-of-2020/interactive-dashboard/

2019-20 is the most recently available comparison year.

#### Job and Grad School Placement Rate Disaggregated

| Job & Grad School<br>Placement Rates      | Grad Outcomes<br>2017-2018 | Grad Outcomes<br>2018-2019 | Grad Outcomes<br>2019-2020 | Grad Outcomes<br>2020-21 |
|-------------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| National Nace Outcome<br>Rate (SE region) | 79%                        | 80%                        | 77%                        | In progress              |
| Hampden-Sydney Overall                    | 88.4%                      | 75.6%                      | 82.3%                      | 81.0%                    |
| Pell                                      | 91.3%                      | 72.4%                      | 77.8%                      | 84.4%                    |
| Non-Pell                                  | 87.9%                      | 76.3%                      | 83.1%                      | 80.3%                    |
| White                                     | 88.6%                      | 75.5%                      | 81.8%                      | 79.6%                    |
| Non-white                                 | 87.5%                      | 76.2%                      | 85.7%                      | 88.9%                    |
| Suburban Locale                           | 90.0%                      | 70.0*                      | 84.9%                      | 84.4%                    |
| All other Locales                         | 88.0%                      | 78.0%                      | 81.7%                      | 79.8%                    |

## Student Loan Default Rate

| <u>Fiscal</u> | H-SC                | <b>National</b>  |
|---------------|---------------------|------------------|
| <u>Year</u>   | <b>Default Rate</b> | <b>Threshold</b> |
| 2012          | 7.8%                | 6.3%             |
| 2013          | 3.9%                | 6.5%             |
| 2014          | 5.2%                | 7.0%             |
| 2015          | 3.5%                | 6.6%             |
| 2016          | 6.3%                | 6.3%             |
| 2017          | 4.4%                | 6.3%             |
| 2018          | 4.7%                | 5.0%             |

https://www2.ed.gov/offices/OSFAP/defaultmanagement/cdr.html