Compiled by the H-SC Office of Institutional Effectiveness



The H-SC Fact Book is an easily accessible reference document that provides a reliable source of information about the Hampden-Sydney College community, its resources, and its operations. It is published annually each fall, and is a summary of institutional data gathered from multiple areas of the College, including student enrollment; course enrollment measures; key statistics regarding admissions and financial aid; retention and graduation rates; faculty salary; key measures in development; the Library; and various financial data including measures of the costs of attendance, endowment, revenues, and expenditures. It is compiled to capture the fall semester of the 2020-21 academic year, as well as the 2019-20 fiscal and academic year. When possible, multiple years of data are provided for historical perspective. While not all encompassing, the Fact Book does provide relevant facts and figures valuable and frequently requested by administrators, faculty, staff, publications, government agencies, and students.

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Hampden-Sydney College Fact Book 2021-22

Compiled by the Office of Institutional Effectiveness

Mission

Hampden-Sydney College seeks to form good men and good citizens in an atmosphere of sound learning.

Office of Institutional Effectiveness Mission and Vision

The mission of the Office of Institutional Effectiveness (OIE) is to provide accurate, appropriate, and timely information to Hampden-Sydney College constituents, State Council of Higher Education for Virginia (SCHEV), the Federal government, and other external constituents. In addition, the Office of Institutional Effectiveness provides a variety of services to administrators, faculty, staff, and students with the intention to improve learning, teaching, and services on campus. Our vision for Institutional Effectiveness is to help the College: be data informed, not data driven; share what we have discovered, and highlight our endeavors to clearly articulate information regarding the institution, and communicating with data-informed stories; build a culture of evidence through efforts to centralize data; and engage and empower our campus community. The OIE of Hampden-Sydney College strictly adheres to the "Association of Institutional Research Statement of Ethical Principals."

The Department of Institutional Effectiveness supports the College mission of "forming good men and good citizens in an atmosphere of sound learning" by gathering qualitative and quantitative data for College constituents that will lead to sound decision making for the College community.

In alignment with the OIE outcome to "... inform and support a culture of institutional effectiveness through improved communication of data collections and assessment tools," the Fact Book is published annually to provide relevant information to the College community.

Hampden-Sydney's first known Fact Book was compiled by Dr. Paul S. Baker in 1985.

AIR Statement of Ethical Principles

The Association for Institutional Research affirms the following overarching principles regarding the use of data to facilitate insights and improve decision-making. These principles guide us as we promote the use of data, analytics, information, and evidence to improve higher education.

We act with integrity:

We recognize the **consequences** of our work. The analytic algorithms and applications we build and/or implement, as well as the policy decisions incorporating information we analyze and disseminate, impact people and situations.

We acknowledge that the individuals whose information we use have **rights**, derived from both legal and ethical principles that can cross national borders.

We make intentional efforts to protect their information from misuse or use that could cause them harm. We protect **privacy** and maintain **confidentiality** when collecting, compiling, analyzing, and disseminating information.

We act as **responsible data stewards**. We secure the data and information over which we have control, following generally accepted guidelines and professional standards for physical and electronic security and data sharing.

We provide accurate and

contextualized information. We do not knowingly or intentionally mislead the consumers of our information.

We deliver information and analyses **appropriate** to the questions being asked, to the quality of the data available, and to the context in which the questions are asked.

We seek to be **fair and transparent**, minimizing our own personal biases in our research assumptions, methodologies, and conclusions.

We avoid **conflicts of interest**, and disclose them when unavoidable, particularly with third parties and vendors. We act in the best interests of our institutions, students, and stakeholders.

We strive to make our work **accessible** to those who need data, information, and analysis to generate insight and make decisions.

We share **knowledge** of the Institutional Research field and its application so we may facilitate insights and promote common understanding to our institutions and stakeholders.

We value lifelong learning and the enhancement of our field. We draw on and contribute to relevant and emerging **scholarship** and educate ourselves on developing trends. We utilize those methods and techniques for which we have, or can obtain, appropriate knowledge and capabilities.

We recognize that technological advancements have and will continue to impact our work. We remain committed to serving as educators and role models on the ethical use of data to benefit students and institutions and to improve higher education.

Approved by the AIR Board of Directors September 13, 2019

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Accreditation

Hampden-Sydney is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC), which can be reached at 1866 Southern Lane, Decatur, Georgia 30033-4097; 404-679-4500. Hampden-Sydney was first accredited by SACSCOC in 1919, and in 2017 our accreditation was reaffirmed through 2027.

The Fact Book supports the following standards of the Southern Association of Colleges and Schools Commission on Colleges, The Principles of Accreditation: Foundations for Quality Enhancement (2017 Edition):

Standard 3.1.c: An institution seeking to gain or maintain accredited status is in operation and has students enrolled in degree programs. (Continuous operation) [CR]

<u>Standard 7.3.</u>: The institution identifies expected outcomes of its administrative support services and demonstrates the extent to which the outcomes are achieved. (Administrative effectiveness)

Standard 8.1: The institution identifies, evaluates, and publishes goals and outcomes for student achievement appropriate to the institution's mission, the nature of the students it serves, and the kinds of programs offered. The institution uses multiple measures to document student success. (Student achievement) [CR]

<u>Standard 8.2. a and c:</u> The institution identifies expected outcomes, assesses the extent to which it achieves these outcomes, and provides evidence of seeking improvement based on analysis of the results in the areas below:

- a. Student learning outcomes for each of its educational programs.(Student outcomes: educational programs)
- c. Academic and student services that support student success. (Student outcomes: academic and student services)

Hampden-Sydney College is also a member of the Association of Virginia Colleges, the Virginia Foundation for Independent Colleges, the Association of American Colleges, the Southern University Conference, the College Entrance Examination Board, the American Chemical Society, and the College Scholarship Service.

Current and past issues of the Hampden-Sydney College Fact Book are available upon request from the Office of Institutional Effectiveness.

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Academic Section

Fall 2021-22 Course Information by Division

	<u>Humanities</u>	Natural <u>Sciences</u>	Social <u>Sciences</u>	Miscel- <u>laneous</u>	Total
Average Section Enrollment	11.4	12.6	14.4	9.4	12.3
Number of Courses	99	53	59	11	222
Number of Sections	161	79	94	21	355

Highlights:

26 course sections have one	The second most frequent	The highest number of
student enrolled (7.3%),	course section enrollment is	students enrolled in a course
which is the most frequent	both 14 students, with 25	section is 42 (one section).
section enrollment.	course sections respectively.	

Student Credit Hours by Division

	<u>N</u>	<u>%</u>
Humanities	5,417	42.8%
Natural Sciences	2,906	23.0%
Social Sciences	3911	30.9%
Miscellaneous	415	3.3%
Total	12,649	

Number of Course Sections by Course Level and Enrollment

Course Level	01 00 0100	0000000	<i></i>	Lever and			
Enrollment	<u>100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>	
<u>P</u>	Percent						
1 to 9	16	49	41	33		139	39.2%
10 to 19	71	41	20	10		142	40.0%
20 to 29	45	19	4	1		69	19.4%
30 to 39	4					4	1.1%
40 to 49	1						0.3%
50+							0.0%
Total	137	109	65	44	0	355	
Percent	38.6%	30.7%	18.3%	12.4%	0.0%		

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Trend Data – Course Information by Division 2014-2015 to 2022-23

	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021-	2022-
<u>Humanities</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Average Section									
Enrollment	13.5	12.5	12.3	12.4	12.8	11.1	11.1	11.4	
Number of Courses	94	103	101	107	103	116	102	99	
Number of Sections	181	196	186	187	190	196	170	161	

Natural	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021- 2022-	-
<u>Sciences</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u> <u>2023</u>	
Average Section									
Enrollment	13.8	14.1	12.1	13.8	13.8	14.1	11.7	12.6	
Number of Courses	56	55	57	54	54	53	54	53	
Number of Sections	100	94	107	89	88	79	83	79	

Social	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021- 2022-
<u>Sciences</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	2021	2022 2023
Average Section								
Enrollment	18.5	16.3	18.2	16.0	16.7	16.8	15.4	14.4
Number of Courses	64	74	65	75	67	69	63	59
Number of Sections	96	112	95	111	103	103	98	94

	2014-	2015-	2016-	2017-	2018-	2019-	2020-	2021- 2022-	
<u>Overall</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022 2023	
Average Section									
Enrollment	14.8	13.8	13.6	13.6	13.8	13.1	12.2	12.3	
Number of Courses	223	243	236	243	238	249	230	222	
Number of Sections	391	416	406	402	404	395	374	355	

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Student Credit Hours by Division

	2007-08		2008	2008-09		2009-10		2010-11	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
Humanities	7,897	45.9	7,913	45.8	7,154	43.7	7,367	45.2	
Natural Sciences	3,749	21.8	3,696	21.4	3,411	20.8	3,300	20.3	
Social Sciences	5,131	29.8	5,256	30.4	5,353	32.7	5,251	32.2	
Miscellaneous	414	2.4	419	2.4	463	2.8	365	2.2	
OVERALL	17,196		17,284		16,381		16,283		

	2011-12	2012-13	2013-14	2014-15
	<u>N %</u>	<u>N %</u>	<u>N %</u>	<u>N %</u>
Humanities	7,536 46.3	7,237 44.1	7,056 43.1	7,300 42.8%
Natural Sciences	3,472 21.3	3,796 23.1	3,914 23.9	4,024 23.6%
Social Sciences	4,860 29.3	5,020 30.6	5,054 30.8	5,256 30.8%
Miscellaneous	426 2.6	353 2.2	359 2.2	485 2.8%
OVERALL	16,294	16,406	16,383	17,065

	2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,316 4	43.7	6,771	42.6	6,919	43.6	7,215	43.9
Natural Sciences	3,655 2	21.8	3,572	22.5	3,412	21.5	3,521	21.4
Social Sciences	5,424 3	32.4	5,111	32.1	5,234	33.0	5,116	31.1
Miscellaneous	357	2.1	452	2.8	319	2.0	577	3.5
OVERALL	16,752		15,910		15,884		16,429	

	2019-20	2020-21	2021-22	2022-23	
	<u>N %</u>	<u>N %</u>	<u>N %</u>	<u>N</u> <u>%</u>	
Humanities	6,394 42.0	5,642 42.2	5,417 42.8		
Natural Sciences	3,281 21.6	2,840 21.2	2,906 23.0		
Social Sciences	5,086 33.4	4,491 33.6	3,911 30.9		
Miscellaneous	451 3.0	406 3.0	415 3.3		
OVERALL	15,211	13,379	12,649		

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Percent of Course Sections by Level and Enrollment

Enrollment	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
1 to 9	26.6	32.2	33.5	32.1	30.2	35.4	36.1
10 to 19	43.2	40.4	41.4	41.3	42.1	40.0	44.9
20 to 29	24.0	23.6	21.4	25.1	24.8	23.8	18.2
30 to 39	6.1	3.6	3.4	1.5	2.7	0.5	0.8
40 to 49	0.0	0.2	0.2	0.0	0.2	0.3	0.0
50+	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Enrollment	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>
1 to 9	39.2						
10 to 19	40.0						
20 to 29	19.4						
30 to 39	1.1						
40 to 49	0.3						
50+	0.0						

Returning Student Mean GPA's by Class - 2014-15 to Present

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
Sophomores	2.64	2.66	2.66	2.75	2.68	2.71	2.63
Juniors	2.79	2.82	2.84	2.83	2.87	2.82	2.82
Seniors	2.89	2.97	2.96	2.94	2.99	3.00	2.96
Overall	2.77	2.81	2.82	2.85	2.85	2.84	2.83
	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>
Sophomores	2.90						
Juniors	2.89						
Seniors	3.02						
Overall	2.95						

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2021-22 Students by Major

	% Declared	% Total
<u>N*</u>	<u>Majors</u>	Students
Applied Mathematics	1.50%	0.71%
Biochemistry &		
Molecular Biology7	1.75%	0.82%
Biology45	11.25%	5.29%
Chemistry10	2.50%	1.18%
Classical Studies	0.50%	0.24%
Computer Science	1.50%	0.71%
Economics	9.25%	4.35%
Economics and Business97	24.25%	11.40%
Engineering Physics	2.50%	1.18%
English21	5.25%	2.47%
Foreign Affairs	7.50%	3.53%
French0	0.00%	0.00%
German1	0.25%	0.12%
Government41	10.25%	4.82%
Greek0	0.00%	0.00%
Greek & Latin	0.00%	0.00%
History	<i>11.25%</i>	5.29%
Interdisciplinary Studies0	0.00%	0.00%
Latin0	0.00%	0.00%
Mathematical Economics12	3.00%	1.41%
Mathematics	0.75%	0.35%
Philosophy11	2.75%	1.29%
Physics7	1.75%	0.82%
Psychology21	5.25%	2.47%
Religion	2.00%	0.94%
Spanish8	2.00%	0.94%
Theatre	1.25%	0.59%
Visual Arts7	1.75%	0.82%
		0.0275
Students with Declared Majors 451		47.00%
Total Declared Majors437		
Undeclared 451		53.00%
Total 851		
* Based on total majors listed for enrolled students (major 1, 1	major 2, and major 3). Top	major is in BOLD.

* Based on total majors listed for enrolled students (major 1, major 2, and major 3). Top major is in BOLD.

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2021-22 Students with Minors

	%
<u>N</u>	Students
Asian Studies2	0.24%
Astronomy1	0.12%
Biology4	0.47%
Chemistry12	1.41%
Classical Studies5	0.59%
Computer Science	0.35%
Creative Writing2	0.24%
Environmental Studies9	1.06%
French1	0.12%
German8	0.94%
Greek1	0.12%
History18	2.12%
Latin	0.12%
Latin American Studies1	0.12%
Law and Public Policy12	1.41%
Math7	0.82%
Military Leadership & Nat'l Sec3	0.35%
National Security	2.70%
Music	1.53%
Leadership in the Public Interest17	2.00%
Neuroscience5	0.59%
Religion11	1.29%
<i>Rhetoric</i>	6.46%
Spanish8	0.94%
Theatre	0.24%
Visual Arts1	0.12%
Students w/ Declared Minor(s) 199	23.3%
Total Declared Minors	2, and minor 3). Top min

* Based on total minors listed for enrolled students (minor 1, minor 2, and minor 3). Top minor is in BOLD.

Admissions Section

Admissions	Trend Data	a 2011 -	Present
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	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Applications Received	2,484	2,630	2,623	3,639	3,683	3,403	3,573	3,239	3,056
Applications Accepted	1,361	1,463	1,439	1,720	2,018	1,892	1,967	1,912	1,755
Acceptance Rate	54.8%	55.6%	54.9%	47.3%	54.8%	55.6%	55.6%	59.0%	57.4%
New Freshmen	320	342	292	322	305	283	312	343	228
Virginia Freshmen	213	244	217	214	208	192	224	251	158
Out-of-State Freshmen	107	98	75	108	97	95	88	92	70
Mean SAT Verbal	550	558	555	554	563	560	587	584	582
Mean SAT Math	558	559	562	555	553	564	571	571	573
Mean SAT Writing	523	521	524	513	526	522	-	-	-
Mean SAT Composite	1108	1117	1117	1109	1116	1124	1158	1155	1155
High School GPA	3.35	3.4	3.4	3.4	3.4	3.56	3.44	3.45	3.45
Transfers	23	19	16	21	15	11	14	11	8
OMRs	12	17	23	12	13	9	18	14	12

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Applications Received	1,989	2,911							
Applications Accepted	896	1,070							
Acceptance Rate	45.0%	36.8%							
New Freshmen	219	222							
Virginia Freshmen	159	138							
Out-of-State Freshmen	60	84							
Mean SAT Verbal	570	580							
Mean SAT Math	560	570							
Mean SAT Composite	1140	1165							
High School GPA	3.48	3.54							
Transfers	9	13							
OMRs	15	9							

Admissions Trend Data Applications, Acceptance Rate, In-state Freshmen Trends

		_				
	Number of	Percent	Accept	<u></u>		Freshmen
1001	Applicants 772	Change	Rate	Change	In State	<u>Change</u>
1991	772	-12.3	80.3 75	10.3	42.9 50.0	-2.8
1992	850 817	10.1		-5.3	50.9	8
1993	817	-3.9	78.8 75 5	3.8	48.5	-2.4
1994	865	5.9	75.5	-3.3	50.5	2
1995	817	-5.5	83.2	7.7	53.3	2.8
1996	749	-8.3	89.3	6.1	55.7	2.4
1997	844	12.7	85.2	-4.1	51.8	-4
1998	906	7.3	80.7	-4.5	59.5	7.7
1999	991	9.4	74.5	-6.2	60.6	1.1
2000	919	-2.3	78.6	0.3	58.6	-3.3
2001	925	0.7	76.9	-2.2	67.5	15.2
2002	1,028	11.1	71.1	-7.5	66	-2.2
2003	1,156	12.5	71.4	0.4	62.1	-5.9
2004	1,207	4.4	69.3	-2.1	69.8	-7.7
2005	1,376	14	67	-2.3	63.4	-6.4
2006	1,509	9.7	69	2	64.9	1.5
2007	1,470	-2.6	66.9	-2.1	67.1	2.2
2008	1,553	5.6	63.6	-3.3	73.7	6.6
2009	2,270	46.2	56	-7.6	64.1	-9.8
2010	2,528	11.4	54	-2	66.7	2.6
2011	2,484	-1.7	54.8	-0.8	66.6	-0.1
2012	2,630	5.9	55.6	1.5	71.3	7.1
2013	2,623	-0.27	54.9	-1.26	74.3	4.21
2014	3,639	38.7	47.3	-7.6	66.5	-7.8
2015	3,683	1.2	54.8	7.5	68.2	1.7
2016	3,403	-7.6	55.6	-0.8	70.0	1.8
2017	3,573	5.0	55.6	0.0	71.8	1.8
2018	3,239	-9.3	59.0	3.4	70.1	-1.7
2019	3,056	-5.6	57.4	-1.6	69.3	-0.8
2020	1,898	-37.9	45.0	-12.4	72.6	3.3
2020	2,911	53.4	36.8	-8.2	62.2	-10.4
2021	2,911	33.1	50.0	0.2	02.2	10.1
<u>Averages</u>						
Ten-Year						
2012-2021	3,066	4.4	52.2	2.55	69.6	
Five-Year						
2017-2021	2,935	1.1	50.8	5.12	69.2	
Cumulative	,		/ -			
1991-2020	1,829	5.4	65.9	0.09	63.2	
	,					

Attrition Section

2020-21 Attrition Fall 2020 to Fall 2021 by Class, Reason, In/Out-of-State

		Attrition by Suspension, Other demic			Attrition by In-state, Out-of-state					
	Suspe	nsion	Ot	her	In-	State	Out-c	of-State	Te	otal
	$\underline{\hat{N}}$	<u>%</u>	N	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	1	4.2%	23	95.8%	17	70.8%	7	29.2%	24	27.6%
Sophomore	9	25.7%	26	74.3%	25	71.4%	10	28.6%	35	40.2%
Junior	2	11.1%	16	88.9%	16	88.9%	2	11.1%	18	20.7%
Senior	1	10.0%	9	90.0%	6	60.0%	4	40.0%	10	11.5%
Total	13	14.9%	74	85.1%	64	73.6%	23	26.4%	87	

7.83 % of fall, 2020-21 students who were eligible to return did not.

Stated Reasons for Not Returning	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	TOTAL	<u>%</u>	<u>%</u>
Academic Difficulty			-		0	0.0%	0.0%
Academic Suspension	1	9	2	1	13	14.9%	1.5%
COVID leave 1 or 2 semesters		2			2	2.3%	0.2%
Death				1	1	1.1%	0.1%
Degree Pending/Walked Work Inc			3	4	7	8.0%	0.8%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Disciplinary/Honor Suspension	1	4			5	5.7%	0.6%
Financial Difficulty/Registration hold	2	2	2	2	8	9.2%	0.9%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Medical	3	3	3	1	10	11.5%	1.1%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Personal	5	6	3		14	16.1%	1.6%
TransferPrivate	10	7	2		19	21.8%	2.2%
TransferPublic	1		1		2	2.3%	0.2%
Unknown	1	2	2	1	6	6.9%	0.7%
Total	24	35	18	10	87		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

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Spring 2020-21 to Fall 2021 by Class, Reason, In/Out-of-State

	Attrition by Suspension, Other			Attrition by In-state, Out-of-state						
	Acad Suspe		Ot	her	In-	State	Out-o	of-State	Т	otal
	$\underline{\mathbf{N}}$	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	1	6.7%	14	93.3%	9	60.0%	6	40.0%	15	26.8%
Sophomore	7	36.8%	12	63.2%	12	63.2%	7	36.8%	19	33.9%
Junior	1	8.3%	11	91.7%	10	83.3%	2	16.7%	12	21.4%
Senior	1	0.0%	9	0.0%	6	0.0%	4	0.0%	10	17.9%
Total	10	17.9%	46	82.1%	37	66.1%	19	33.9%	56	

5.01 % of spring, 2020-21 students who were eligible to return did not.

Stated Reasons for Not Returning	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u> 2	ГОТАL	<u>%</u>	<u>%</u>
Academic Difficulty			-		0	0.0%	0.0%
Academic Suspension	1	7	1	1	10	17.9%	1.2%
COVID leave 1 or 2 semesters					0	0.0%	0.0%
Death				1	1	1.8%	0.1%
Degree Pending/Walked Work Inc			3	5	8	14.3%	0.9%
			0	0.0%	ó 0.0%		
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Disciplinary/Honor Suspension	1	1			2	3.6%	0.2%
Financial Difficulty/Registration hold	2	1	1	1	5	8.9%	0.6%
Leave of Absence					0	0.0%	0.0%
Medical	2	1	2	1	6	10.7%	0.7%
Matriculated -left before 1st class					0	0.0%	0.0%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Personal	1	2	1		4	7.1%	0.5%
TransferPrivate	1				1	1.8%	0.1%
TransferPublic	6	5	2		13	23.2%	1.5%
Unknown	1	2	2	1	6	10.7%	0.7%
Total	15	19	12	10	56		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

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Unduplicated Headcount 2020-21 by Class, Reason, In/Out-of-State

	Attrition by Suspension, Other Academic				Att In-stat					
	Suspe		Ot	her	In-	State	Out-o	of-State	Т	otal
	$\hat{\mathbf{N}}$	<u>%</u>	N	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	1	4.2%	23	95.8%	17	70.8%	7	29.2%	24	26.7%
Sophomore	10	26.3%	28	73.7%	25	65.8%	13	34.2%	38	42.2%
Junior	2	11.1%	16	88.9%	16	88.9%	2	11.1%	18	20.0%
Senior	1	10.0%	9	90.0%	6	60.0%	4	40.0%	10	11.1%
Total	14	15.6%	76	84.4%	64	71.1%	26	28.9%	90	

7.73 % of 2020-21 students who were eligible to return did not.

Stated Reasons For Not Returning	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	TOTAL	<u>%</u>	<u>%</u>
Academic Difficulty			-		0	0.0%	0.0%
Academic Suspension	1	10	2	1	14	15.6%	1.5%
COVID leave 1 or 2 semesters		2			2	2.2%	0.2%
Death				1	1	1.1%	0.1%
Degree Pending/Walked Work Inc		1	3	4	8	8.9%	0.9%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Disciplinary/Honor Suspension	1	4			5	5.6%	0.6%
Financial Difficulty/Registration hold	2	2	2	2	8	8.9%	0.9%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Medical	3	3	3	1	10	11.1%	1.1%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Personal	5	6	3		14	15.6%	1.5%
TransferPublic	1		1		2	2.2%	0.2%
TransferPrivate	10	8	2		20	22.2%	2.2%
Unknown	1	2	2	1	6	6.7%	0.7%
Total	24	38	18	10	90	9.9%	

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

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Attrition Trends

Fall to Fall Attrition Trends, 2008-2021 (Percent of Eligible Students Who Did Not Return)

Fall to Fall	<u>%</u>	<u>Change</u>
Fall, 2008 to Fall, 2009	12.6	0.2
Fall, 2009 to Fall, 2010	10.2	-2.4
Fall, 2010 to Fall, 2011	7.6	-2.6
Fall, 2011 to Fall, 2012	8.2	0.6
Fall, 2012 to Fall, 2013	7.8	-0.4
Fall, 2013 to Fall, 2014	6.5	-1.3
Fall, 2014 to Fall, 2015	8.1	1.6
Fall, 2015 to Fall,2016	9.6	1.5
Fall, 2016 to Fall, 2017	8.3	-1.3
Fall, 2017 to Fall, 2018	6.6	-1.7
Fall, 2018 to Fall, 2019	9.9	3.3
Fall, 2019 to Fall, 2020	11.2	1.3
Fall, 2020 to Fall, 2021	7.8	-3.4

Spring to Fall Attrition Trends 2008-2021

(Percent of Eligible Students Who Did Not Return)

Spring to Fall	<u>%</u>	<u>Change</u>
Spring, 2008 to Fall, 2008	7.8	-1.2
Spring, 2009 to Fall, 2009	8.6	0.8
Spring, 2010 to Fall, 2010	7.4	-1.2
Spring, 2011 to Fall, 2011	4.9	-2.5
Spring, 2012 to Fall, 2012	5.2	0.3
Spring, 2013 to Fall, 2013	5.9	0.7
Spring, 2014 to Fall, 2014	3.8	-2.1
Spring, 2015 to Fall, 2015	5.4	1.6
Spring, 2016 to Fall, 2016	6.2	0.8
Spring, 2017 to Fall, 2017	6.5	0.3
Spring, 2018 to Fall, 2018	5.0	-1.5
Spring, 2019 to Fall, 2019	7.0	2.0
Spring, 2020 to Fall, 2020	7.7	0.7
Spring, 2021 to Fall, 2021	5.0	-2.7

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Unduplicated Headcount Attrition Trends, 2009-2021 (Percent of Eligible Students Who Did Not Return)

<u>Total Year</u>	<u>%</u>	<u>Change</u>
2009-10 to Fall, 2010	10.1	-2.6
2010-11 to Fall, 2011	7.6	-2.5
2011-12 to Fall, 2012	8.2	0.6
2012-13 to Fall, 2013	8.0	-0.2
2013-14 to Fall, 2014	6.7	-1.3
2014-15 to Fall, 2015	7.9	1.2
2015-16 to Fall, 2016	9.7	1.8
2016-17 to Fall, 2017	8.7	-1.0
2017-18 to Fall, 2018	6.9	-1.8
2018-19 to Fall, 2019	10.1	3.2
2019-20 to Fall, 2020	11.3	1.2
2020-21 to Fall, 2021	7.7	-3.6

Cumulative Two-year Attrition 2007-08 to Present

(with eventual	l five-year	percentages))
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Freshmen	X	5	I Berl
Entering			Eventual
Fall of Year	<u>: N</u>	<u>%</u>	<u>5 Yr %</u> Change
2007-08*	115	34.4	37.7 5.5
2008-09	91	28.9	32.7 -5.0
2009-10*	91	30.8	35.9 3.2
2010-11*	97	30.8	33.7 -2.2
2011-12	103	32.2	35.9 2.2
2012-13	103	30.1	34.3 -1.6
2013-14	81	27.7	31.2 -3.1
2014-15*	87	27.0	30.5 -0.7
2015-16*	97	31.8	37.7 7.2
2016-17*	65	23.0	26.0 -11.7
2017-18	90	28.8	
2018-19*	116	37.2	
2019-20	71	31.1	

*Percentage retention rate does not include students that left due to military and/ or death.

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	2012-13	2013-14	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Academic Difficulty	2.3	0.9	2.3	3.6	0.8
Academic Suspension	27.1	31.0	24.1	13.9	14.0
Death	0.0	0.0	1.5	0.0	0.8
Degree pending/Walked Work Inc					
Disciplinary/Honor Expulsion	3.0	2.7	1.5	1.5	3.3
Disciplinary/Honor Suspension	5.3	1.8	4.5	4.4	6.6
Financial Difficulty	8.3	3.5	8.3	7.3	4.1
Leave of Absence	0.8	0.9	1.5	2.9	0.8
Matriculated - left before 1st class	0.0	0.0	0.8	0.0	0.0
Medical	9.0	13.3	12.0	14.6	16.5
Military	0.0	0.0	0.8	1.5	0.0
Miscellaneous	0.0	0.0	3.8	0.0	0.8
Personal Reasons	14.3	14.2	13.5	26.3	9.1
TransferPrivate College	1.5	0.9	3.0	1.5	0.8
TransferPublic College	28.6	31.0	22.6	20.4	26.4
Unknown	0.0	0.0	0.0	2.2	15.7
Total	12.3	10.3	11.8	12.3	11.5

Attrition Trends – Percentage of Total Year Withdrawals by Reason 2012-13 to Present

NOTE: Total is percent of students enrolled who did not return.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Academic Difficulty	0.0	0.0	0.0	0.0	
Academic Suspension	19.8	20.5	14.3	15.6	
COVID leave 1 or 2 semesters			12.1	2.2	
Death	0.0	0.7	0.0	1.1	
Degree pending/Walked Work Inc	6.0	4.1	0.0	8.9	
Disciplinary/Honor Expulsion	2.0	0.0	0.0	0.0	
Disciplinary/Honor Suspension	4.0	4.1	5.0	5.6	
Financial Difficulty	4.0	8.9	7.9	8.9	
Leave of Absence	0.0	0.0	0.7	0.0	
Matriculated - left before 1 st class	0.0	0.0	0.0	0.0	
Medical	13.9	12.3	10.0	11.1	
Military	2.0	1.4	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	
Personal Reasons	24.8	17.1	13.6	15.6	
TransferPrivate College	2.0	3.4	0.7	2.2	
TransferPublic College	18.8	19.9	19.3	22.2	
Unknown	3.0	3.4	13.6	6.7	
Total	9.5	13.7	14.0	9.9	

NOTE: Total is percent of students enrolled who did not return

Cohort Attrition

Class Entering Fall 2011

(Entering Class=320)

Cumulative Withdrawals

Withdrawal <u>Reason</u>	In- <u>State</u>	Out-of- <u>% State</u>	<u>%</u> <u>Total</u>	% All % <u>WDs Class</u>
Academic Difficulty	1	50.0% 1	50.0% 2	1.7% 0.6%
Academic Suspension	22	68.8% 10	31.3% 32	27.8% 10.0%
COVID leave 1 or 2 semesters		00.070 10		0.0% $0.0%$
	5		0	
Death			0	0.0% 0.0%
Work Inc/Degree Pending	1	50.0% 1	50.0% 2	1.7% 0.6%
Disciplinary/Honor Expulsion	1 3	100.0%	0.0% 3	2.6% 0.9%
Disciplinary/Honor Suspensio	on 1	33.3% 2	66.7% 3	2.6% 0.9%
Financial Diff/Reg. hold	1	20.0% 4	80.0% 5	4.3% 1.6%
Leave of Absence			0	0.0% 0.0%
Matriculated -left before 1st cl	ass		0	0.0% 0.0%
Medical	9	69.2% 4	30.8% 13	11.3% 4.1%
Military			0	0.0% 0.0%
Miscellaneous			0	0.0% 0.0%
Personal	15	78.9% 4	21.1% 19	16.5% 5.9%
TransferPrivate	0	0.0% 4	100.0% 4	3.5% 1.3%
TransferPublic	22	68.8% 10	31.3% 32	27.8% 10.0%
Unknown			0	0.0% 0.0%
Total	75	65.2% 40	34.8% 115	35.9%

Retention 205 64.1%[^]

^Change in retention rate from 2020-21.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

First Year	77.8
Second Year	67.8
Third Year	63.1
Fourth Year	64.1
Fifth Year	64.4

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Class Entering Fall 2014

(Entering Class=322)

Cumulative Withdrawals

Withdrawal	In-	Out-of-		% All	%
Reason	<u>State</u>	<u>%</u> <u>State</u>	<u>%</u> Total	<u>WDs</u>	<u>Class</u>
Academic Difficulty	2	100.0%	0.0% 2	2.1%	0.6%
Academic Suspension	7	53.8% 6	46.2% 13	13.8%	4.0%
COVID leave 1 or 2 sem.			0	0.0%	0.0%
Death			0	0.0%	0.0%
Work Inc/Degree Pending	2	100.0%	0.0% 2	2.1%	0.6%
Discipl/Honor Expulsion	3	100.0%	0.0% 3	3.2%	0.9%
Discipl/Honor Suspension	3	75.0% 1	25.0% 4	4.3%	1.2%
Financial Diff/Reg. hold	4	50.0% 4	50.0% 8	8.5%	2.5%
Leave of Absence	1	100.0%	0.0% 1	1.1%	0.3%
Matriculated -left before 1st c	lass		0	0.0%	0.0%
Medical	7	100.0%	0.0% 7	7.4%	2.2%
Military		0.0% 1	100.0% 1	1.1%	0.3%
Miscellaneous	1	25.0% 3	75.0% 4	4.3%	1.2%
Personal	13	76.5% 4	23.5% 17	18.1%	5.3%
Transfer—Private	2	50.0% 2	50.0% 4	4.3%	1.2%
TransferPublic	15	53.6% 13	46.4% 28	29.8%	8.7%
Unknown			0	0.0%	0.0%
Total	60	63.8% 34	36.2% 94		29.2%
Retention 228	71.0%	, *++ 0			

*Percentage retention rate does not include students that left due to military and/or death. ++ Change from 2020-21.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

First Year	82.6*
Second Year	72.9*
Third Year	71 . 7*
Fourth Year	69.2 *
Fifth Year	71.0 *

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Class Entering Fall 2015

(Entering Class=305)

Cumulative Withdrawals

Withdrawal	In-	Out-of-	0/ Tatal	% All %
<u>Reason</u>	<u>State</u>	<u>%</u> State	<u>%</u> <u>Total</u>	<u>WDs</u> <u>Class</u>
Academic Difficulty	1	100.0%	0.0% 1	0.9% 0.3%
Academic Suspension	8	66.7% 4	33.3% 12	11.0% 3.9%
COVID leave 1 or 2 set	nesters		0	0.0% 0.0%
Death	1	100.0%	0.0% 1	0.9% 0.3%
Work Inc/Degree Pendin	g 2	100.0%	0.0% 2	1.8% 0.7%
Disciplinary/Honor Expu	lsion		0	0.0% 0.0%
Disciplinary/Honor Susp	ension 4	66.7% 2	33.3% 6	5.5% 2.0%
Financial Diff/Reg. hol	d 4	80.0% 1	20.0% 5	4.6% 1.6%
Leave of Absence			0	0.0% 0.0%
Matriculated -left before	e 1st class		0	0.0% 0.0%
Medical	12	63.2% 7	36.8% 19	17.4% 6.2%
Military	2	100.0%	0.0% 2	1.8% 0.7%
Miscellaneous			0	0.0% 0.0%
Personal	10	55.6% 8	44.4% 18	16.5% 5.9%
TransferPrivate	3	100.0%	0.0% 3	3.2% 0.9%
TransferPublic	20	62.5% 12	37.5% 32	29.4% 10.5%
Unknown	7	87.5% 1	12.5% 8	7.3% 2.6%
Total	74	67.9% 35	32.1% 109	35.7%
Retention	l96 64.99	⁄o ^{*+}		

*Percentage retention rate does not include students that left due to military and/or death. + student(s) still enrolled.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

First Year	79.8 *
Second Year	68.2^{*}
Third Year	67.2^{*}
Fourth Year	62.9 [*]
Fifth Year	62.9 [*]

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Class Entering Fall 2016

(Entering Class=283)

Cumulative Withdrawals

Withdrawal <u>Reason</u>	In- <u>State</u>	Out-of- <u>% State</u>	<u>%</u> Total	% All % <u>WDs</u> <u>Class</u>
	1	100.0%	0.0% 1	1.3% 0.4%
Academic Difficulty				
Academic Suspension	9	75.0% 3	25.0% 12	16.0% 4.2%
COVID leave 1 or 2 semest	ers		0	0.0% 0.0%
Death	1	100.0%	0.0% 1	1.3% 0.4%
Work Inc/Degree Pending			0	0.0% 0.0%
Discipl/Honor Expulsion	4	100.0%	0.0% 4	5.3% 1.4%
Discipl/Honor Suspension	1	100.0%	0.0% 1	1.3% 0.4%
Financial Diff/Reg. hold	5	83.3% 1	16.7% 6	8.0% 2.1%
Leave of Absence	1	100.0%	0.0% 1	1.3% 0.4%
Matriculated -left before 1st	class		0	0.0% 0.0%
Medical	4	44.4% 5	55.6% 9	12.0% 3.2%
Military	1	100.0%	0.0% 1	1.3% 0.4%
Miscellaneous			0	0.0% 0.0%
Personal	3	42.9% 4	57.1% 7	9.3% 2.5%
TransferPrivate			0	0.0% 0.0%
TransferPublic	17	77.3% 5	22.7% 22	29.3% 7.8%
Unknown	8	80.0% 2	20.0% 10	13.3% 3.5%
Total	55	73.3% 20	26.7% 75	26.5%
Retention 208 74.0	% *			

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

First Year	84.0 *
Second Year	77.2^{*}
Third Year	73.7*
Fourth Year	70.5^*
Fifth Year	74.0 [*]

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Class Entering Fall 2017 (Entering Class=312)

Cumulative Withdrawals

Withdrawal <u>Reason</u>	In- <u>State</u>	Out-of- <u>%</u> <u>State</u>	<u>%</u> <u>Total</u>	% All % <u>WDs</u> <u>Class</u>
Academic Difficulty			0	0.0% 0.0%
Academic Suspension	18	78.3% 5	21.7% 23	20.7% 7.4%
COVID leave 1 or 2 semest	ters		0	0.0% 0.0%
Death		0.0% 1	100.0%1	0.9% 0.3%
Work Inc/Degree Pending	4	80.0% 1	20.0% 5	4.5% 1.6%
Discipl/Honor Expulsion			0	0.0% 0.0%
Discipl/Honor Suspension	5	83.3% 1	16.7% 6	5.4% 1.9%
Financial Diff/Reg. hold	2	50.0% 2	50.0% 4	3.6% 1.3%
Leave of Absence			0	0.0% 0.0%
Matriculated -left before 1st	class		0	0.0% 0.0%
Medical	13	68.4% 6	31.6% 19	17.1% 6.1%
Military			0	0.0% 0.0%
Miscellaneous			0	0.0% 0.0%
Personal	18	78.3% 5	21.7% 23	20.7% 7.4%
TransferPrivate	2	66.7% 1	33.3% 3	2.7% 1.0%
TransferPublic	14	66.7% 7	33.3% 21	18.9% 6.7%
Unknown	4	66.7% 2	33.3% 6	5.4% 1.9%
Total	80	72.1% 31	27.9% 111	35.6%
Retention 201	64.6%	/ * 0		

*Percentage retention rate does not include students that left due to military and/ or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

First Year	81.1 *
Second Year	71 . 2*
Third Year	66.7
Fourth Year	64.6 *
Fifth Year	

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Class Entering Fall 2018

(Entering Class=343)

Cumulative Withdrawals

Withdrawal <u>Reason</u>	In- <u>State</u>	Out-of- <u>%</u> <u>State</u>	<u>%</u> <u>Total</u>	% All % <u>WDs</u> <u>Class</u>
Academic Difficulty			0	0.0% 0.0%
Academic Suspension	21	75.0% 7	25.0% 28	22.6% 8.2%
COVID leave 1 or 2 sem.	3	100.0%	0.0% 3	2.4% 0.9%
Death			0	0.0% 0.0%
Work Inc/Degree Pending	1	100.0%	0.0% 1	0.8% 0.3%
Discipl/Honor Expulsion			0	0.0% 0.0%
Discipl/Honor Suspension	n 3	100.0%	0.0% 3	2.4% 0.9%
Financial Diff/Reg. hold	10	83.3% 2	16.7% 12	9.7% 3.5%
Leave of Absence			0	0.0% 0.0%
Matriculated –left before 1	st class		0	0.0% 0.0%
Medical	10	76.9% 3	23.1% 13	10.5% 3.8%
Military	2	100.0%	0.0% 2	1.6% 0.6%
Miscellaneous			0	0.0% 0.0%
Personal	16	76.2% 5	23.8% 21	16.9% 6.1%
TransferPrivate	3	75.0% 1	25.0% 4	3.2% 1.2%
TransferPublic	16	55.2% 13	44.8% 29	23.4% 8.5%
Unknown	5	62.5% 3	37.5% 8	6.5% 2.3%
Total	90	72.6% 34	27.4% 124	36.2%
Retention 219	64.2%	*		

*Percentage retention rate does not include students that left due to military and/ or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates:

First Year Second Year	79.2* 66.6*
Third Year Fourth Year	64.2*
Fifth Year	

 $\frac{\textbf{Comparison}}{\text{Private non-profit} - 82\%}$ All institutions - 81% **HSC - 79.2%**

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Class Entering Fall 2019

(Entering Class=228)

Cumulative Withdrawals

Withdrawal <u>Reason</u>	In- <u>State</u>	Out-of- <u>% State</u>	<u>%</u> Total	% All % <u>WDs Class</u>
Academic Difficulty			0	0.0% 0.0%
Academic Suspension	8	80.0% 2	20.0% 10	14.1% 4.4%
COVID leave 1 or 2 sem		50.0% 2	50.0% 4	5.6% 1.8%
Death	• 2	30.070 2	0	0.0% $0.0%$
			Ŭ.	
Work Inc/Degree Pending			0	0.0% 0.0%
Discipl/Honor Expulsion		40.00/ -	0	0.0% 0.0%
Discipl/Honor Suspensio	on 3	60.0% 2	40.0% 5	7.0% 2.2%
Financial Diff/Reg. hold	6	85.7% 1	14.3% 7	9.9% 3.1%
Leave of Absence			0	0.0% 0.0%
Matriculated -left before	1st class		0	0.0% 0.0%
Medical	4	66.7% 2	33.3% 6	8.5% 2.6%
Military			0	0.0% 0.0%
Miscellaneous			0	0.0% 0.0%
Personal	7	63.6% 4	36.4% 11	15.5% 4.8%
TransferPrivate		1	100.0%1	1.4% 0.4%
TransferPublic	11	61.1% 7	38.9% 18	25.4% 7.9%
Unknown	6	66.7% 3	33.3% 9	12.7% 3.9%
Total	47	66.2% 24	33.8% 71	31.1%
Retention 15	68.9%			

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

First Year	78.5
Second Year	68.9
Third Year	
Fourth Year	
Fifth Year	

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Class Entering Fall 2020

(Entering Class=219)

Cumulative Withdrawals

Withdrawal	In-		Out-of-			% All	%
Reason	<u>State</u>	<u>%</u>	<u>State</u>	<u>%</u>	<u>Total</u>	<u>WDs</u>	<u>Class</u>
Academic Difficulty					0	0.0%	0.0%
Academic Suspension	1	100.0%			1	4.5%	0.5%
COVID leave 1 or 2 sem.					0	0.0%	0.0%
Death					0	0.0%	0.0%
Work Inc/Degree Pending					0	0.0%	0.0%
Discipl/Honor Expulsion					0	0.0%	0.0%
Discipl/Honor Suspension	1	100.0%			1	4.5%	0.5%
Financial Diff/Reg. hold	1	50.0%	1	50.0%	2	9.1%	0.9%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st	class				0	0.0%	0.0%
Medical	2	100.0%			2	9.1%	0.9%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Personal	4	80.0%	1	20.0%	5	22.7%	2.3%
TransferPrivate	1	100.0%			1	4.5%	0.5%
TransferPublic	5	55.6%	4	44.4%	9	40.9%	4.1%
Unknown	1	100.0%		0.0%	1	4.5%	0.5%
Total	16	72.7%	6	27.3%	22		10.0%
Retention 197	90.	0%					

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals

First Year	90.0
Second Year	
Third Year	
Fourth Year	
Fifth Year	

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Cohort Retention Trends

Class entering 2008 to present

(Rate at end of each year)						
<u>Class Entering</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	
Fall 2008	77.1	71.3*	67.5^{*}	66.6^{*}	67.5^{*}	
Fall 2009	78.6^*	69.9^{*}	65.4^{*}	64.7^{*}	64.4^{*}	
Fall 2010	79.4^{*}	68.8^{*}	66.9^{*}	67.0^{*}	66.3^{*}	
Fall 2011	77.5	67.8	64.1	64.1	64.1	
Fall 2012	78.4	70.1	66.9^{*}	64.9^{*}	65.8^*	
Fall 2013	83.5	72.2^{*}	71.1^{*}	69.9^{*}	68.7^{*}	
Fall 2014	82.6^*	72.9^{*}	71.7^{*}	69.2^{*}	69.5^{*}	
Fall 2015	79.8^{*}	68.2^{*}	67.2^{*}	62.9^{*}	62.9^{*}	
Fall 2016	84.0^{*}	77.2^{*}	73.7^{*}	70.5^{*}	74.0^{*}	
Fall 2017	81.1^*	71.2^{*}	66.7	64.6^{*}		
Fall 2018	79.2^{*}	66.6^{*}	64.2^{*}			
Fall 2019	78.5	68.9				
Fall 2020	90.0					

*Percentage retention rate does not include students that left due to military and/or death.

(Rate at end of each year compared to previous class)						
Class Entering	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	
Fall 2008	-1.6	6.8^{*}	3.4*	4.3*	5.2^{*}	
Fall 2009	1.5^{*}	-1.4*	-2.1*	-1.9*	-3.1*	
Fall 2010	0.8^{*}	-1.1*	1.5^{*}	2.3^{*}	1.9^{*}	
Fall 2011	-1.9	-1.0	-2.8	-2.9*	0.0	
Fall 2012	1.1	2.3	2.8^{*}	0.8^*	1.7^{*}	
Fall 2013	4.9	2.1^{*}	4.2^{*}	5.0^{*}	2.9^{*}	
Fall 2014	-0.9*	0.7^{*}	0.6^{*}	-0.7*	1.0^{*}	
Fall 2015	-2.9^{*}	-4.7*	-4.5*	-6.3*	-6.6*	
Fall 2016	4.2^{*}	9.0^{*}	6.7^{*}	7.6^{*}	11.1^{*}	
Fall 2017	-2.9^{*}	-6.0*	-6.9	-5.9*		
Fall 2018	-1.9*	-4.6*	-2.5*			
Fall 2019	-0.7	2.3				
Fall 2020	11.5					

*Percentage retention rate does not include students that left due to military and/or death.

Retention Rate Comparison, entry year 2018 (CR8.1)

H-SC	Peer institutions	IPEDS private not-for profit
79.2%	79.5%	82.0%

https://nces.ed.gov/programs/coe/indicator_ctr.asp

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Cohort Attrition Trends-Percentage Withdrawal by Reason-All Entering Classes 2008 to Present

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Academic Difficulty	2.2	1.4	0.9	0.6	0.3	1.0	0.6
Academic Suspension	5.4	9.0	7.5	10.0	9.4	6.8	4.0
Death	0.0	0.0	0.9	0.0	0.3	0.3	0.0
Degree pending/work inc						2.4	1.9
Discipl/Honor Expulsion	0.6	0.3	0.3	0.9	1.8	0.0	1.2
Discipl/Honor Suspension	0.6	1.4	0.6	0.9	2.0	1.4	1.2
Financial Difficulty	0.3	1.2	2.0	1.6	3.5	2.1	2.5
Leave of Absence	0.3	0.6	0.0	0.0	0.0	0.3	0.3
Matriculated-left before class	0.0	0.7	0.0	0.0	0.0	0.0	0.3
Medical	4.1	3.8	4.1	3.8	3.5	2.4	2.2
Military	0.6	0.9	0.3	0.0	0.0	0.0	1.2
Miscellaneous	0.6	0.3	0.0	0.0	0.0	0.3	0.0
Personal	4.8	3.5	3.8	5.9	4.4	4.8	5.3
TransferPrivate	1.0	1.2	0.3	1.3	0.0	0.7	1.2
TransferPublic	12.4	7.8	11.3	10.0	9.4	9.6	8.7
TOTALS	33.1	37.3	34.9	35.6	34.5	32.5	30.7
Retention Rate	67.5	64.4	66.3	64.4	65.8	67.7	69.3
Change	5.2	-3.1	1.9	-1.9	1.7	1.9	1.6
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2020</u>	<u>2021</u>
	2010	2010	<u>2017</u>	2010	2010	<u>2020</u>	<u>2021</u>
Academic Difficulty	0.3	0.4					
Academic Suspension	3.9	4.2					
Death	0.3	0.4					
Degree pending/work inc	2.5	0.0					
Discipl/Honor Expulsion	0.0	1.4					
Discipl/Honor Suspension	2.0	0.4					
Financial Difficulty	1.6	2.1					
Leave of Absence	0.0	0.4					
	0.0	0.4					
Medical	0.0 6.2	0.4 3.2					
Medical							
	6.2	3.2					
Medical Military	6.2 0.7	3.2 0.4					
Medical Military Miscellaneous	6.2 0.7 0.0	3.2 0.4 0.0					

24

2.6

37.7

62.9

4.3

10.5

Transfer--Public

Retention Rate

Unknown

TOTALS

Change

0.0 7.8

3.5

26.5

74.0

11.1

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Graduation	Entering	Gradu	uated In	Gradu	ated In	Including	
		Fou	ır Years	Five	Years	Graduate	s (6 yr)
Year	Class Size*	N	<u>%</u>	<u>N</u>	<u>%</u>	N	<u>%</u>
2002	311	185	59.5%			201	64.6%
2003	307	182	59.3%			188	61.2%
2004	297	170	57.2%			191	64.3%
2005	326	182	56.0%			221	68.3%
2006**	300	159	55.0%			186	62.0%
2007	306 Ad	j. 176	57.5%			204	66.7%
2008	321 <u>Coho</u>	ort 202	62.9%			218	67.9%
2009^{**}	322 32	0 190	59.4%			212	66.3%
2010	345	202	58.6%			238	69.0%
2011**	334 333	3 193	58.0%			207	62.2%
2012**	314 312	2 189	60.6%			211	67.6%
2013**	295 292	2 163	55.8%	185	63.4%	185	63.4%
2014**	315 31	1 182	58.5%	200	64.3%	205	65.9%
2015	320	177	55.3%	198	61.9%	205	64.1%
2016**	342 34	1 200	58.7%	216	63.3%	223	65.4%
2017^{**}	292 29	1 177	60.8%	197	67.7%	199	68.4%
2018^{**}	322 32	1 200	62.3%	224	69.8%	228	71.0%
2019**	305 302	2 169	56.0%	191	63.2%	195	64.6%
2020^{**}	283 28	1 179	63.7%	205	73.0%		
2021	312 31	1 171	55.0%				

Graduates as Percent of Entering Class, Four, Five, & Six-year Rates

** Original cohort adjusted for military service and/or death.

<u>Comparison</u> – The national <u>**all-male**</u> 6-year grad rate (entry year 2014):

Private non-profit – May'22 All institutions – May'22 HSC – 64.6%

Latest Three-Year Average (used by US News)

Percent Graduated In Four Years	.58.7
Percent Including Late Graduates	66.2

Latest Five-Year Average

Percent Graduated In Four Years	
Percent Including Late Graduates	

NOTE: Entering class size is only first year, first time freshman. This number DOES NOT include transfer students.

Graduation Rate Comparison, entry year 2013 – male only (CR8.1)

H-SC	Peer institutions	IPEDS private not-for profit
68.7%	64.3%	64.0%

https://nces.ed.gov/programs/coe/indicator_ctr.asp

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<u>Ten-Year Period</u>	Four Year <u>Graduates</u>	Including Late <u>Graduates</u>
1996-2005	54.7	62.0
1997-2006	55.2	62.3
1998-2007	55.9	61.7
1999-2008	57.3	62.9
2000-2009	58.5	64.1
2001-2010	59.2	64.7
2002-2011	60.4	65.1
2003-2012	60.8	65.8
2004-2013	58.1	66.0
2005-2014	58.2	66.2
2006-2015	58.2	65.7
2007-2016	58.5	66.0
2008-2017	58.9	66.2
2009-2018	58.8	66.4
2010-2019	58.4	66.2
2011-2020	59.0	
2012-2021	58.7	

Ten-year Averages, Graduates as a Percent of Entering Class, 1996 to Present

Five-year Averages, Graduates as a Percent of Entering Class, 2002 to Present

Five-Year Period	Four Year Graduates	Including Late Graduates
2002-2006	58.3	64.7
2003-2007	58.5	63.5
2004-2008	57.7	66.1
2005-2009	58.2	66.7
2006-2010	58.7	66.8
2007-2011	59.3	66.7
2008-2012	59.9	66.9
2009-2013	58.5	65.9
2010-2014	58.3	65.7
2011-2015	57.6	64.7
2012-2016	57.8	65.3
2013-2017	57.8	65.4
2014-2018	59.1	67.0
2015-2019	58.6	66.6
2016-2020	60.3	
2017-2021	59.5	

Budget Section

2021-22 Board Approved Operating Budget

		% of <u>Revenues</u>
Revenues:		
Tuition and Fees	\$42,304,928.00	63.2%
Gifts and Grants	\$3,100,000.00	4.6%
Endowment and Trust Income	\$7,637,044.00	11.4%
Auxiliary Enterprises	\$12,497,738.00	18.7%
Other Sources	\$1,410,287.00	2.1%
Total current revenues	\$66,949,997.00	100.0%
Expenditures:		
Education & General:		
Instruction	\$10,423,057.00	15.6%
Research	\$0.00	0.0%
Academic Support	\$2,423,980.00	3.6%
Student Services	\$8,648,918.00	12.9%
Institutional Support	\$6,618,950.00	9.9%
Operation and Maintenance of Plant	\$5,562,209.00	8.3%
Scholarships and Fellowships	\$23,171,399.00	34.6%
Institutional Reserve	\$500,000.00	0.7%
Auxiliary Enterprises	\$7,007,584.00	10.5%
Transfers (Debt Service & Other)	\$2,593,900.00	3.9%
Total E & G Expenditures & Transfer	\$66,949,997.00	100.0%

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Actual Expenditures FY 2017- FY 2021

<u>Year Ending June 30</u> Revenues:	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Tuition and fees	43,491,384	45,339,338	48,609,683	45,349,7344	41,753,674
Federal grants/contracts	961,472	1,078,854	1,054,433	1,395,485	1,145,193
State grants/contracts	2.445,054	2,277,841	2,348,756	2,241,007	2,304,224
Private gifts, grants, contracts	3,890,688	3,963,961	3,747,915	3,809,756	5,295,461
Endowment & Trust income	7,120,613	7,111,232	7,255,011	10,679,864	8,587,602
Auxiliary enterprises	14,558,619	15,245,010	14,679,551	12,385,071	12,627,738
Other sources	780,002	748,221	767,537	772,606	1,624,906
Quasi endowment-campaign	0	0	0	ý 0	0
Total current revenues	73,247,832	75,764,457	78,462,886	76,633,523	73,238,798
Expenditures:					
Education and general:					
Instruction	12,918,206	13,591,784	13,913,054	13,787,770	12,595,023
Research	117,549	130,923	72,794	59,960	36,138
Academic support	2,533,292	2,839,988	2,739,566	2,890,196	2,648,336
Student services	8.483.733	8,980,117	9,380,334	9,884,859	10,237,723
Institutional support	6,993,734	6,938,955	6,769,607	6,861,704	6,200,275
Campaign expenses	0	0	0	0	0
Operation/maintenance of plant	5,550,829	6,016,492	6,483,380	6,999,693	5,990,935
Scholarships and fellowships	25,131,372	26,596,920	28,155,016	26,919,582	26,575,803
Total Educational & General					
Expenditures	61,728,715	65,095,179	67,513,751	67,403,764	64,284,233
Total Debt Service and					
Other Transfers	3,924,052	3,072,075	3,169,834	4,497,210	143,397
Total Auxiliary Expenditures	7,541,586	7,564,437	7,677,990	7,356,125	7,509,090
Total expenditures	73,194,353	75,731,691	78,361,575	79,257,099	71,793,323
Net increase (decrease) in fund balances	53,479	32,766	101,311	2,623,576	1,302,078

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Percent of Revenues/Expenditures by Source, Actual Expenditures per Student FY 2017 – FY 2021

Year Ending June 30	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Revenues:					
Tuition and fees	59.4	59.8	62.0	59.2	57.0
Federal grants/contracts	1.3	1.4	1.3	1.8	1.6
State grants/contracts	3.3	3.0	3.0	2.9	3.1
Private gifts, grants, contracts	5.3	5.2	4.8	5.0	7.1
Endowment & Trust income	9.7	9.4	9.3	13.9	11.7
Auxiliary enterprises	19.9	20.1	18.8	16.3	17.2
Other sources	1.0	1.0	1.0	1.0	2.2
Quasi endowment-campaign	0.0	0.0	0.0	0.0	0.0
Expenditures:					
Education and general:					
Instruction	17.7	18.0	17.8	17.4	17.5
Research	0.2	0.2	0.1	0.1	0.1
Academic support	3.5	3.8	3.5	3.7	3.7
Student services	11.6	11.9	11.9	12.4	14.2
Institutional support	9.6	9.2	8.6	8.7	8.6
Campaign expenses	0.0	0.0	0.0	0.0	0.0
Operation/maintenance of plant	7.6	7.9	8.3	8.8	8.3
Scholarships and fellowships	34.3	35.1	35.8	33.9	36.9
Total Educational & General					
Expenditures	84.3	86.0	86.2	85.0	89.4
Transfers (Debt Service & Other)	5.4	4.1	4.1	5.7	0.2
Total Auxiliary Expenditures	10.3	10.0	9.8	9.3	10.4
E&G Expenditures Per Student	60,106	62,232	62,979	67,879	72,967
Total Expenditures Per Student	71,270	72,401	73,098	79,816	81,654

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Approved Student Fees, 2015-16 to Present

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19*</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Tuition (Rising Sophomore, Junior, Senior)	39,920	41,516	42,4 70	43,446	44,532	45,690	47,014
Activity Fee	400	416	416				
Parking Fee	260	270	276	282	290	298	306
Health and Wellness fee	420	436	446				
Room (Double)	5,652	5,878	6,012				
Technology Fee (Double)	990	1,030	1,054				
Board (Unlimited Meal Plan)	7,408	7,408	7,408				
Combined Room & Board				13,558	13,712	13,876	14,278
Total Tuition & Fees (SO, JR, SR)	55,050	56,954	58,082	59,304	60,602	61,986	63,783
Tuition (Incoming Freshman)	39,920	41,516	42,4 70	43,446	44,532	45,690	47,014
Activity Fee	400	416	416				
Parking Fee	260	270	276	282	290	298	306
Orientation Fee	420	436	446				
Health and Wellness fee	420	436	446				
Room (Double)	5,652	5,878	6,012				
Technology Fee	990	1,030	1,054				
Board (Unlimited Meal Plan)	7,408	7,408	7,408				
Combined Room & Board				13,558	13,712	13,876	14,278
Total Tuition & Fees (Freshman)	55,470	57,390	58,528	59,304	60,602	61,986	63,783
FAQ's (numbers are incl. above)							
Required Fees total(technology, health & wellness, activity, and graduation)	1 , 810	1,446	1,916	2,300	2,358	2,420	2,490
Per Credit Charge	1,250	1,300	1,330	1,360	1,394	1,430	1,472
Room & Board Combined * New fee structure implemented in 2018-19	13,060	13,286	13,420	13,558	13,712	13,876	14,278

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Endowment/Fundraising Section

As of <u>June 30</u>	Total <u>Value (000)</u>	Percent <u>Change</u>	Nat'l <u>Rank</u>	Endowment <u>Per Student</u>	Percent <u>Change</u>	Nat'l <u>Rank</u>
2007	142,375	13.1	319	128,730	8.6	123
2008	134,924	-5.2	316	120,253	-6.6	122
2009	115,399	-14.5	319	108,052	-10.1	116
2010	118,254	2.5	314	110,725	2.5	110
2011	131,304	11.0	348	124,106	12.1	111
2012	128,988	-1.8	348	125,597	1.2	100
2013	134,228	4.1	341	125,447	-0.1	116
2014	150,901	12.4	343	141,029	12.4	124
2015	154,643	2.5	359	139,948	-0.8	127
2016	145,388	-6.0	367	133,751	-4.4	132
2017	158,476	9.0	372	154,310	15.4	125
2018	170,688	7.7	368	163,163	5.7	122
2019	177,827	4.2	358	165,883	4.2	124
2020	188,785	6.2	336	190,115	14.6	102
2021	256,000	35.6				

Endowment—2007 to Present

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Fund Raising Revenues-2007-08 to Present

Year Ending <u>June 30</u>	Curre <u>Unrestrict</u>	ent Funds <u>ed Restricted</u>	Endow- ment <u>Funds</u>	Annuity/ Life <u>Funds</u>	Plant <u>Funds</u>	Total <u>Funds</u>
2007	2,471,494	985,160	2,245,438	2,046,913	5,115,377	12,864,381
2008	2,367,760	1,100,726	3,792,175	205,338	5,245,597	12,711,597
2009	2,086,054	1,037,416	3,696,494	15,000	4,035,073	10,870,037
2010	2,099,130	1,082,313	1,476,103	120,000	3,076,964	7,854,510
2011	2,029,503	1,430,962	2,736,855	0	2,816,160	9,013,480
2012	2,281,125	1,773,506	1,182,873	134,046	2,716,555	8,088,105
2013	2,141,193	1,565,103	2,083,504	1,850,546	3,680,598	11,320,944
2014	2,416,124	2,233,683	3,036,609	506,596	2,140,267	10,333,279
2015	2,250,672	1,550,413	3,820,936	374,017	1,892,655	9,888,693
2016	1,732,243	1,251,581	1,826,015	163,425	3,290,837	8,264,101
2017	2,536,699	1,229,190	3,898,071	220,873	2,850,398	10,735,231
2018	2,538,868	1,425,093	4,336,276	211,645	5,660,280	14,172,163
2019	1,758,270	1,773,432	5,699,048	135,224	1,257,351	10,623,326
2020	1,491,140	2,247,269	14,817,632	0	5,521,607	24,077,648
2021	1,870,476	2,345,153	11,124,071	10,000	16,070,196	31,419,896
Cum Total	32,070,751	23,022,621	65,772,100	5,993,623	65,369,915	192,237,391
10 Yr Ave	2,101,681	1,738,604	5,182,504	360,637	4,508,074	13,892,339

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Current Operations Funds Raised Per Student 2007 - Present

	Unrestricted <u>Subtotal</u>	Per <u>Student</u>	Restricted <u>Subtotal</u>	Per <u>Student</u>	Grand <u>Total</u>	Per <u>Student</u>
2007	2,471,494	2,235	985,160	891	3,456,654	3,125
2008	2,367,760	2,110	1,100,726	981	3,468,486	3,091
2009	2,086,054	1,863	1,037,416	926	3,123,470	2,789
2010	2,099,130	1,965	1,082,313	1,013	3,181,443	2,979
2011	2,029,503	1,918	1,430,962	1,353	3,460,465	3,271
2012	2,281,125	2,158	1,773,506	1,678	4,054,631	3,836
2013	2,141,193	1,983	1,565,103	1,449	3,706,296	3,432
2014	2,416,124	2,258	2,225,304	2,080	4,641,428	4,338
2015	2,250,672	2,037	1,550,413	1,403	3,801,085	3,440
2016	1,732,243	1,594	1,251,581	1,151	2,293,824	2,745
2017	2,536,699	2,470	1,229,190	1,197	3,765,889	3,667
2018	2,538,868	2,427	1,425,093	1,362	3,963,961	3,790
2019	1,758,270	1,640	1,773,432	1,654	3,531,702	3,294
2020	1,491,140	1,502	2,247,269	2,263	3,738,409	3,765
2021	1,870,476	2,123	2,345,153	2,662	4,215,629	4,785
10 Yr Ave.	2,114,233		1,574,104		3,626,891	

Total Funds Raised Per Student FY 2007 - Present

	Total Funds <u>Raised</u>	Percent <u>Change</u>	Per <u>Student</u>	Percent <u>Change</u>
2007	12,864,381	40.5%	11,631	34.7%
2008	12,711,597	-1.2%	11,329	-2.6%
2009	10,870,040	-14.5%	9,705	-14.3%
2010	7,854,510	-27.7%	7,354	-24.2%
2011	9,013,480	14.8%	8,519	15.8%
2012	8,088,105	-10.3%	7,652	-10.2%
2013	11,320,944	40.0%	10,482	37.0%
2014	10,333,279	-8.72%	9,657	-7.9%
2015	9,888,693	-4.30%	8,949	-7.3%
2016	8,264,102	-16.43%	7,603	-15.0%
2017	10,736,231	29.91%	10,454	37.5%
2018	14,172,162	32.0%	13,549	29.6%
2019	10,623,325	-25.0%	9,910	-26.9%
2020	24,077,647	126.6%	24,247	144.7%
2021	31,417,896	30.5%	35,662	47.1%
10 Yr Ave.	13,892,238			

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Enrollment Section

Fall Semester 2021-22 Enrollment										
	In-State		Out-of-S	State	Total					
	<u>N</u>	<u>%</u>	$\underline{\mathbf{N}}$	<u>%</u>	<u>N %</u>					
Freshmen	138	62.2%	84	37.8%	222 26.1%					
Sophomore	159	75.0%	53	25.0%	212 24.9%					
Junior	116	66.3%	59	33.7%	175 20.6%					
Senior	183	75.6%	59	24.4%	242 28.4%					
TOTAL	596	70.0%	255	30.0%	851					

*** Enrollment includes 4 female students (2 freshman & 2 seniors.) ***

In-state, Out-of-state Enrollment Trends

	200	0-01	200	1-02	200	2-03	200	3-04	200	4-05
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	586	60.0	649	63.3	668	64.4	668	64.3	726	67.1
Out-of-State	390	36.7	377	36.7	370	35.6	371	35.7	356	32.9
Total	976		1,026		1,038		1,039		1,082	
	200	5-06	200	6-07	200	7-08	200	8-09	200	9-10
	<u>N</u>	<u>%</u>	<u>_N</u>	<u>%</u>	<u>_N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	$\frac{11}{710}$	<u>67</u> .0	$\frac{11}{738}$	<u>66</u> .7	746	<u>66</u> .5	763	<u>68</u> .1	743	<u>/0</u> 69.6%
Out-of-State	350	33.0	368	33.3	376	33.5	357	31.9	325	30.4%
Total	1 ,060	55.0	1 ,106	55.5	1,122	55.5	1,120	51.7	1,068	50.470
Iotai	1,000		1,100		1,122		1,120		1,000	
	201	0-11	201	1-12	201	2-13	201	3-14	201	4-15
	<u>N</u>	<u>%</u>	N	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	729	68.9	724	68.5	748	69.3	759	70.9	775	70.1
Out-of-State	329	31.1	333	31.5	332	30.7	311	29.1	330	29.9
Total	1,058		1,057		1,080		1,070		1,105	
	201	5-16	201	6-17	201	7-18	201	8-19	201	9-20
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	773	71.1	719	70.0	719	68.7	751	70.1	695	70.0
Out-of-State	314	28.9	308	30.0	327	31.3	321	29.9	298	30.0
Total	1,087		1,027		1,046		1,072		993	
		0-21		1-22		2-23		23-24		4-25
- 0	<u>N</u>	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	634	72.0	596	70.0						
Out-of-State	247	28.0	255	30.0						
Total	881		851							

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	F 1			2 Student	2		C	•	Tot	-1
	Fresh	imen	Sophomores		Jun	Juniors		Seniors		ai
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Am. Indian/Alaska Native	0	0.0%	1	0.5%	0	0.0%	0	0.0%	1	0.1%
Black	13	5.9%	23	10.8%	9	5.1%	16	6.6%	61	7.2%
Native Hawaiian/Pacific	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Island										
Asian	3	1.4%	1	0.5%	1	0.6%	1	0.4%	6	0.7%
Hispanic	11	5.0%	13	6.1%	8	4.6%	7	2.9%	39	4.6%
White	179	80.6%	160	75.5%	147	84.0%	205	84.7%	691	81.2%
Nonresident Alien	1	0.5%	1	0.5%	1	0.6%	2	0.8%	5	0.6%
Two or more Races	12	5.4%	9	4.2%	6	3.4%	5	2.1%	32	3.8%
Unreported	3	1.4%	4	1.9%	3	1.7%	6	2.5%	16	1.9%
Total	222		212		175		242		8	51

2021 22 Students by Page

Percentages of Students by Race 2010-11 to Present

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
Black	6.0	7.6	8.9	8.1	7.7	6.4	4.7	4.4	4.9	5.1
Am. Indian/Alaska Native	0.6	0.6	0.6	0.6	0.5	0.4	0.4	0.6	0.5	0.3
Asian	0.7	1.2	1.4	1.9	1.8	1.4	0.9	0.5	0.7	0.7
Hispanic	2.0	1.8	2.2	2.2	2.1	2.2	3.7	3.8	3.8	4.5
White Native Hawaiian/	84.7	83.2	80.5	81.0	81.6	80.9	84.0	86.0	85.6	84.9
Pacific Island							0.2	0.1	0.1	
Nonresident Alien	2.0	1.1	0.8	0.3	0.1	0.1	0.6	0.3	0.4	0.3
Two or more Races	1.3	2.2	4.4	4.8	5.4	5.7	3.5	3.1	3.1	2.9
Unreported	2.8	2.4	1.2	1.1	0.8	2.9	2.0	1.2	1.0	1.2
	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	27-28	<u>28-29</u>	<u>29-30</u>
Black	7.4	7.2								
Am. Indian/Alaska Native	0.2	0.1								
Asian	0.3	0.7								
Hispanic	4.8	4.6								
White	82.0	81.2								
Native Hawaiian/										
Pacific Island										
Nonresident Alien	0.5	0.6								
Two or more Races Unreported	3.1 1.8	3.8 1.9								

35

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	20)21-22 Sti	udents by	v State		
	FR	SO	JR	SR	TOTAL	PERCENT
Alabama	3	3	1	1	8	0.9%
Arkansas	1				1	0.1%
Arizona						0.0%
California	2			2	4	0.5%
Colorado			1		1	0.1%
Connecticut	1	1			2	0.2%
Delaware			1		1	0.1%
District of Columbia		2		2	4	0.5%
Florida	3	5	5	1	14	1.6%
Georgia	5	5	4	3	17	2.0%
Hawaii						0.0%
Idaho						0.0%
Illinois				1	1	0.1%
Indiana	1				1	0.1%
Kentucky	2		1		3	0.4%
Louisiana						0.0%
Maine						0.0%
Maryland	7	3	7	5	22	2.6%
Massachusetts		1			1	0.1%
Michigan						0.0%
Minnesota	1		1		2	0.2%
Mississippi						0.0%
Missouri				1	1	0.1%
New Jersey		1		1	2	0.2%
New Mexico						0.0%
New York		2			2	0.2%
North Carolina	32	20	24	23	99	11.6%
Ohio	3			2	5	0.6%
Pennsylvania	5			1	6	0.7%
Rhode Island						0.0%
South Carolina	6	7	5	5	23	2.7%
South Dakota						0.0%
Tennessee	4	2	3	5	14	1.6%
Texas	4		1	2	7	0.8%
Vermont	1				1	0.1%
Virginia	138	159	116	183	596	70.0%
Washington	1		1		2	0.2%
West Virginia						0.0%
Wisconsin						0.0%
Wyoming						0.0%
US citizen living abroad	1		2		3	0.4%
Total students from US	221	211	173	238	843	99.1%
# States	19	13	14	16	27	

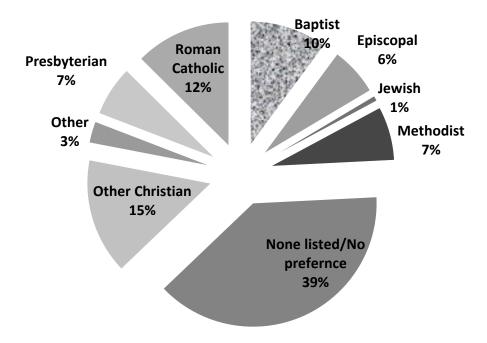
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2021-22 Students by Foreign Country*

	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	Total	Percent
China*			-			
Ghana			1		1	0.1%
Germany				1	1	0.1%
Japan *		1			1	0.1%
Mexico				2	2	0.2%
Philippines	1				1	0.1%
Saudi Arabia*						
Switzerland			1		1	0.1%
United Kingdom						
of Great Britain &						
Northern Ireland			1		1	0.1%
Total foreign students	1	1	3	3	8	
No. Foreign Countries	2	1	4	2	9	
*US citizen living abroad Stud	lent calculate	d on Students hv	State table			

*US citizen living abroad. Student calculated on Students by State table.

Religious Affiliation, 2020-21 Fall Enrollment



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2021-22 Virginia Students by County

	Freshman	Sophomore	Junior	<u>Senior</u>	<u>Total</u>
Accomack	2	1	1		4
Albemarle		3	5	2	10
Alleghany					0
Amelia		2			2
Amherst					0
Appomattox			2	2	4
Arlington		1	2		3
Augusta	1				1
Bath					0
Bedford		1		1	2
Bland					0
Botetourt	2		2	3	7
Brunswick					0
Buchanan					0
Buckingham	2	1	1	2	6
Campbell		3	1		4
Caroline			1		1
Carroll					0
Charles City					0
Charlotte	3			2	5
Chesterfield	20	25	9	12	66
Clarke			1	1	2
Craig					0
Culpeper		2		3	5
Cumberland	1	1		5	7
Dickenson			1		1
Dinwiddie	1	1		3	5
Essex					0
Fairfax	10	6	4	8	28
Fauquier	2	4		2	8
Floyd					0
Fluvanna	1	5			6
Franklin		1	3	4	8
Frederick					0
Giles					0
Gloucester		1		2	3
Goochland				3	3

	<u>Freshman</u>	Sophomore	Junior	<u>Senior</u>	<u>Total</u>
Grayson					0
Greene		1			1
Greensville					0
Halifax			1		1
Hanover	5	6	7	7	25
Henrico	19	10	14	11	54
Henry				3	3
Highland					0
Isle of Wight	2	2	1	4	9
James City	5	5	2	5	17
King and Queen					0
King George	1				1
King William		2	1	2	5
Lancaster				1	1
Lee					0
Loudoun	3	4	3	5	15
Louisa	3	1		2	6
Lunenburg	1			2	3
Madison		2			2
Mathews				1	1
Mecklenburg	1	1	2	1	5
Middlesex	1		1		2
Montgomery	1		1	1	3
Nelson	1	1			2
New Kent	1		3		4
Northampton				1	1
Northumberland					0
Nottoway	1				1
Orange		1		1	2
Page					0
Patrick					0
Pittsylvania	4	1	1	4	10
Powhatan	-	3	3	2	8
Prince Edward	3	6	4	8	21
Prince George	-	-	-	2	2
Prince William	1	2	3	3	9
Pulaski	1	_	-	~	1
Rappahannock	-				0
TT T					č

Virginia Counties, Continued

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	<u>Freshman</u>	Sophomore	Junior	<u>Senior</u>	<u>Total</u>
Roanoke	1		2	1	4
Rockbridge	1			1	2
Rockingham		1			1
Russell					0
Scott					0
Shenandoah	1			1	2
Smyth					0
Southampton		1		1	2
Spotsylvania		1	1		2
Stafford	2	1		3	6
Surry					0
Sussex					0
Tazewell					0
Warren				1	1
Washington				1	1
Westmoreland					0
Wise			1		1
Wythe	1				1
York	2	1	2	5	10
TOTALS	107	111	86	135	439
No. of counties	35	37	32	44	65

Virginia Counties, Continued

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	2021	-22 Virginia St	udents by Ci	ty	
	<u>Freshman</u>	Sophomore	Junior	Senior	Total
Alexandria	1	- 3	2	2	8
Bedford					0
Bristol					0
Buena Vista					0
Charlottesville		1			1
Chesapeake	2	6	2	1	11
Clifton Forge					0
Colonial Heights		1	1		2
Covington					0
Danville	3	1			4
Emporia					0
Fairfax City		2	1	3	6
Falls Church	1		1		2
Franklin					0
Fredericksburg		1			1
Galax					0
Hampton	1	1	1		3
Harrisonburg					0
Hopewell					0
Lexington					0
Lynchburg	1			1	2
Manassas					0
Manassas Park	_				0
Martinsville	2				2
Newport News	1	1	1	3	6
Norfolk	4	8	2	3	17
Norton					0
Petersburg		1	4		1
Poquoson		4	1	2	1
Portsmouth		1		3	4
Radford	4	2	2	1	1
Richmond	1	2	3	2	8
Roanoke	4	1	3	4	12
Salem		2			2
South Boston				2	0
Staunton		4	1	2	2
Suffolk Vincinia Basal	0	4	1	3	8 E 1
Virginia Beach	9	12	10	20	51
Waynesboro					0
Williamsburg Winchostor	1		1		0
Winchester	1 21	10	1	10	2 157
TOTALS	31 12	48	30 14	48	157
No. of cities	13	17	14	13	24

41

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Top Feeder Schools for the 2021-22 Fall Enrollment

Rank	High School	City	State	Number
1	Benedictine College Preparatory	Hanover	VA	15
2	Douglas S. Freeman High School	Richmond	VA	14
2	Norfolk Academy	Norfolk	VA	14
4	Cosby High School	Chesterfield	VA	12
4	Prince Edward High School	Farmville	VA	12
6	Fuqua School	Farmville	VA	11
6	Midlothian High School	Midlothian	VA	11
6	Thomas Dale High School	Chesterfield	VA	11

Opening Enformment Trends								
2003-04 through Present								
		First Semester		Second Semester				
	<u>N</u>	<u>% Change</u>	<u>N</u>	<u>% Change</u>	<u>% 1st Sem</u>			
2003-04	1,039	0.1	996	0.8	95.9			
2004-05	1,082	4.1	1,030	3.4	95.2			
2005-06	1,060	-2.1	1,007	-2.3	95.0			
2006-07	1,106	4.3	1,069	5.8	96.7			
2007-08	1,122	1.5	1,074	0.4	95.7			
2008-09	1,120	-0.2	1,052	-2.0	93.9			
2009-10	1,068	-4.6	1,025	-2.6	96.0			
2010-11	1,058	-0.94	1,000	-2.4	94.5			
2011-12	1,057	-0.09	996	-0.4	94.5			
2012-13	1,080	2.18	1016	2.0	94.1			
2013-14	1,070	-0.93	1,020	0.4	95.3			
2014-15	1,105	3.27	1,052	3.1	95.2			
2015-16	1,087	-1.63	1,041	-1.0	95.8			
2016-17	1,027	-5.52	989	-5.0	96.3			
2017-18	1,046	1.85	1,007	1.8	96.3			
2018-19	1,072	2.49	1,030	2.3	96.1			
2019-20	993	-12.97	936	-9.1	94.3			
2020-21	881	-11.28	859	-8.2	97.5			
2021-22	851	-3.41						
			5	5-Year	10-Year			
			A	verage	<u>Average</u>			
Second Semester E	nrollme	ent As						

Opening Enrollment Trends

Percent of First Semester Enrollment	

96.1

95.5

...

Average Enrollments Over Five-year Periods 2004 to 2017

	Fi <u>N</u>	rst Semester <u>% Change</u>	<u>N</u>	Second S <u>% Change</u>	Semester <u>% 1st Sem</u>	
2004-2008	1,098	1.5	1,046	1.1	95.5	
2005-2009	1,095	-0.3	1,045	-0.09	95.5	
2006-2010	1,095	0.0	1,044	-0.09	96.2	
2007-2011	1,085	-0.9	1,029	-1.29	95.6	
2008-2012	1,077	-0.8	1,018	-1.13	95.4	
2009-2013	1,067	0.9	1,011	-0.63	94.2	
2010-2014	1,074	0.7	1,017	0.53	94.9	
2011-2015	1,080	0.5	1,025	0.81	95.3	
2012-2016	1,074	-0.6	1,024	-0.1	95.8	
2013-2017	1,067	-0.6	1,022	-0.2	95.9	
2014-2018	1,067	0.0	1,024	0.2	95.7	
2015-2019	1,045	-2.1	1,001	-2.3	95.7	
2016-2020	1,004	-4.0	964	-5.8	96.1	
2017-2021	969	-3.5				

...

Second Semester 2020-21 Enrollment Spring 2020-21 Enrollment

	In-S	tate	Out-of-State		Total		
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
Freshmen	151	71.9%	59	28.1%	210	24.4%	
Sophomore	127	68.3%	59	31.7%	186	21.7%	
Junior	164	76.3%	51	23.7%	215	25.0%	
Senior	155	69.5%	68	30.5%	223	26.0%	Add'l 9 Fall 2020 Seniors did
New/Return							not return. Status = degree
for Spring	9	56.3%	7	43.8%	16	1.9%	pending.
Return COVI	D						
LOA	6	66.7%	3	33.3%	9	1.0%	
TOTAL	612	71.2%	247	28.8%	859		

In-state, Out-of-state Second Semester Enrollment Trends

	201	2-13	2013-14 2014		4-15	-15 2015-16		2016-17		
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>
In-State	707	69.7	731	71.7	740	70.3	737	70.8	685	70.0
Out-of-State	309	30.4	289	28.3	312	29.7	304	29.2	304	30.0
Total	1,016		1,020		1,052		1,041		989	
	201	7-18	201	8-19	201	9-20	202	0-21	202	21-22
	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
In-State	696	69.1	719	69.8	665	70.0	612	71.2		
Out-of-State	311	30.9	311	30.2	281	30.0	247	28.8		
Total										

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Unduplicated Headcount Trends, 201- Present

Fall Total <i>Diff</i> .	2012- 2013 <u>N</u> 1,080 1,094 <i>14</i>	2013- 2014 N 1,070 1,092 <i>22</i>	2014- 2015 <u>N</u> 1,105 1,124 <i>19</i>	2015- 2016 <u>N</u> 1,087 1,112 25	2016- 2017 <u>N</u> 1,027 1,054 27	2017- 2018 N 1,046 1,061 <i>15</i>	2018- 2019 N 1,072 1,090 <i>18</i>	2019- 2020 <u>N</u> 993 1,003 <i>10</i>	2020- 2021 <u>N</u> 881 905 24
Fall	2021-	2022-	2023-	2024-	2025-	2026-	2027-	2028-	2029-
	2022	2023	2024	2025	2026	2027	2028	2029	2030
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>

Total *Diff.*

Freshman Second Semester Enrollment Trends

	2007-08 <u>N</u>	2008-09 <u>N</u>	2009-10 <u>N</u>	2010-11 <u>N</u>	2011-12 <u>N</u>
Fall	334	314	295	315	321
Spring	305	288	269	290	291
%	91.3%	91.7%	91.2%	92.1%	90.7%
	2012-13	2013-14	2014-15	2015-16	2016-17
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	342	292	322	305	283
Spring	310	272	308	289	268
%	90.6%	93.2%	95.7%	94.8%	94.7%
	2017-18	2018-19	2019-20	2020-21	2021-22
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	312	343	228	219	
Spring	290	314	210	210	
°⁄0	92.9%	91.5%	92.1%	95.9%	
10-Yr Ave:	93.1%				
Prior 10-Yr. Ave:	92.7%				

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Attition

Fall, 2020-21 to Spring, 2020-21 Academic Suspensions, Other Reasons

			I	n-State, (Out-of-St	ate				
	AЛ	ATTRITION BY			ATTRITION BY					
	SUSPE	ENSION	, OT	HER	IN-STATE, OUT-OF-STATE					
	Acad	emic								
	Suspe	nsion	0	ther	In	-State	Out-o	of-State	T	otal
	<u>N</u>	<u>0/0</u>	N	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>0/0</u>
Freshman		0.0%	9	100.0%	8	88.9%	1	11.1%	9	23.7%
Sophomore	3	14.3%	18	85.7%	17	81.0%	4	19.0%	21	55.3%
Junior	1	14.3%	6	85.7%	7	100.0%		0.0%	7	18.4%
Senior		0.0%	1	100.0%	1	100.0%		0.0%	1	2.6%
Total	4	10.5%	33	89.5%	33	86.8%	4	13.2%	38	

2.92% of fall, 2020-21 students who were eligible to return did not.

(*** Excludes academic suspension, honor suspension, honor expulsion, summary suspension, and degree pending students.)

Stated Reasons for Not Returning	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u> ⁺ <u>TC</u>	TAL	<u>%</u>	<u>%</u>
Personal	4	5	2		11	28.9%	1.1%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension		4	1		5	13.2%	0.5%
Medical		2	1		3	7.9%	0.3%
Medical WD Pending	1				1	2.6%	0.1%
Retroactive Medical WD					0	0.0%	0.0%
Financial Difficulty					0	0.0%	0.0%
Academic Suspension	0	3	1	0	4	10.5%	0.4%
TransferPublic	4	3			7	18.4%	0.7%
TransferPrivate			1		1	2.6%	0.1%
Disciplinary/Honor Expulsion					0	0.0%	0.0%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Balance due-reg hold		1	1	1	3	7.9%	0.3%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Unknown					0	0.0%	0.0%
COVID leave		3			3	7.9%	0.3%
Death					0	0.0%	0.0%
Total	9	21	7	1	38		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

+ 9 from Fall 2020 completed coursework - degree pending

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2020-21 May Term May Term Information by Division

	<u>Total</u>
Average Section	
Enrollment	5.8
Number of Courses	21
Number of Sections	21

May Term Information 2009-10 to Present

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Average Section					
Enrollment	6	8	7.1	6.8	6.4
Number of Courses	29	27	24	27	27
Number of Sections	33	29	27	33	31
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Average Section					
Enrollment	6.3	7.6	7.8	7.8	6.5
Number of Courses	23	25	29	25	29
Number of Sections	25	29	36	29	33
	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Average Section					
Enrollment	8.8	5.8			
Number of Courses	20	21			
Number of Sections	21	21			

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2020-21 May Term Enrollment							
	In-	state	Out-	of-state	Total		
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
Freshmen	14	87.5%	2	12.5%	16	19.8%	
Sophomore	13	68.4%	6	31.6%	19	23.5%	
Junior	29	85.3%	5	14.7%	34	42.0%	
Senior	9	75.0%	3	25.0%	12	14.8%	
TOTAL	65	80.2%	16	19.8%	81		

May Term In-state, Out-of-state Enrollment Trends

	200	9-10	201	0-11	201	1-12	201	2-13	201	3-14
	<u>N</u>	<u>%</u>	N	<u>%</u>	N	<u>%</u>	N	<u>%</u>	<u>N</u>	<u>%</u>
In-State	93	67.9	104	61.5	56	61.5	76	59.8	60	60.6
Out-of-State	44	32.1	65	38.5	35	38.5	51	40.2	39	39.4
Total		137		169		91	127		99	
	201	4-15	201	5-16	201	6-17	201	7-18	201	8-19
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	53	63.9	27	64.3	54	58.7	93	64.6	80	66.1
Out-of-State	30	36.1	15	35.7	38	41.3	51	35.4	41	33.9
Total		83	42		92		144		121	
	201	9-20	202	0-21	202	21-22	202	2-23	202	3-24
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	81	<u>67</u> .5	65	80.2	<u></u>	<u></u>	<u>11</u>	<u></u>	<u>11</u>	<u></u>
Out-of-State	39	32.5	16	19.8						
Total		120	82							

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Facilities Section

Principle Use of Building	Number of Buildings	Total Sq Footage
	-	-
Academic Buildings	11	202,480
Faculty/Staff Housing	19	55,582
Building and Grounds	1	48,000
Water/Sewer	4	1,790
Fraternity Housing	13	75,871
Athletics	5	138,027
Administrative Buildings	10	50,747
Student Housing	40	253,367
Student Services	9	70,641
Other	3	4,353
Total All Buildings	120	900,858

2020-21 Campus Facilities by Primary Use

Facilities – Major Buildings Vear Built

T'actuties – Iviajor Dutidings							
Building Name	Year Built	Sq Footage					
Academic Buildings							
Brinkley Hall	1880/1936/1967/REN	21,540					
	2017						
Walter M. Bortz, III Library	2007	76,771					
College Church Seminar Rms. (shared space)	2002	1,024					
ERG Facility	2015	1,170					
Gilmer Science	1968	51,808					
Gilmer Greenhouse	1968	1,320					
Johns Auditorium	1951/REN 2004	16,727					
Maples	1879	5,014					
Morton Hall	1936/REN 1994	21,700					
Observatory	1997	960					
Wilson Center	1920/ADD 2011	4,446					
	—	202,480					
Faculty/ Staff Housing							
Baird House	1953	2,711					
Cherry Hill	1952	1,726					
Coleman Cottage	1829	847					
Covington House	1993	1,400					
Espigh House	1971	3,918					
Hillsman Duplex - A & B	1966	2,799					
Leslie House	1961	1,701					
Middlecourt	1829	6,200					
Moore House	1935	3,150					
Moore Apartment	1935	500					

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Building Name	Year Built	Sq Footage
Morrison Place	1850	3,075
Nelson	1991	2,505
Penshurst	1830/REN 1990	4,801
Sagebrook –A & B	2005	3,544
Sagebrook- C & D	2005	3,544
Slate Hill Cottage	1980	950
Slate Hill House	1954	2,824
Thornton Place	2003	3,467
Westmerton	1856	5,920
		55,582
Buildings & Grounds	2001	40,000
Main Office B & G	2001	48,000
Water & Sewage		
Lagoon		495
Pump/Filter Well #4 - Atkinson Rd.		495
Pump Well #1		300
Water Filtration Plant		500
		1,790
Fraternity Housing	2000 /NIEW/	2 (0 4
Alpha Chi Sigma	2000/NEW	3,684
Beta Theta Pi	1999/NEW	5,764
Chi Phi	1996/REN	8,931
Chi Phi South	1946	1,272
Kappa Alpha	1998/REN	6,393
Kappa Sigma	1941/REN 1999	8,257
Lambda Chi Alpha	1996/REN	6,345
Phi Gamma Delta	2000/REN	6,154
Pi Kappa Alpha	1998/REN	5,399
Sigma Alpha Epsilon	2000/NEW	5,764
Sigma Chi	1999/NEW	5,764
Sigma Nu	2000/REN	5,639
Theta Chi	2000/REN	6,505
		75,871
Athletics	2007	
Everett Stadium	2007	7,249
Kirby Field House	1979	75,660 50,337
Kirk Athletic Center	1941/1954/1973/2008	50,337
Гаd Pole Garage Гу Cobb Ballpark	2007 2011	1,152 3,629
Ly CODD Dallpark	2011 -	138,027

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Administrative Buildings

Building Name	Year Built	Sq Footage
Atkinson Hall	1834/REN 1995	6,120
Atkinson Museum	1941/ADD1992/ADD2010	5,088
Blake A	1972	3,880
Birthplace	1750/REN 2000	690
Cabell House	1928	2,838
Estcourt	1831	4,887
Estcourt Annex	2002	1,200
Gilkeson	1984	1,732
Graham Hall	1833/1916	16,865
Hampden House	1858	5,533
Wilson/Bush House	1955	1,914
	—	50,747
Student Housing		
Alpha B Dorm	1984	6,758
Alpha C Dorm	1984/REN 2003	10,140
Blake B	1972/REN 1987	3,880
Blake C	1972/REN 1987	3,880
Blake D	1972/REN 1987	3,880
Blake E	1972/REN 1987	3,880
Burrell House	1903	2,863
Carpenter X	1990	13,000
Carpenter Y	1990	14,500
Carpenter Z	1995	13,000
Coxe Hall	1984/REN 2012	7,062
Cushing Hall	1822-1824/1833/REN	30,610
	1999	
Dickinson Hall	1984/REN 2002	7,062
Dishman	1931	1,285
Elliott House	1855	3,124
Farmer (Justine) House	1950	2,262
Hamlett House - Upstairs	1955	1,328
Hamlett House - Basement	1955	600
Hampden Units 1-8	1976	2,464
Hampden Units 9-16	1976	2,464
Hampden Units 17-24	1976	4,928
Hampden Units 25-36 (Basement)	1976	4,928
Jacks Cottage	1950	950

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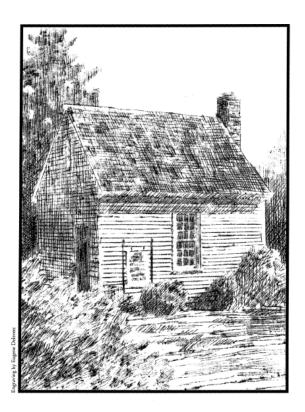
Building Name	Year Built	Sq Footage
Jeffers Cottage	1940	1,600
Johnson Hall	1984	7,062
Melvin House	1931	1,648
Music House (DuPuy)	1946	2,751
Old Sigma	1947	1,173
Reed House	933	1,582
The Grove (Hickory House)	2020	7,708
The Grove (Oak House)	2020	6,518
The Grove (Osage House)	2020	8,161
The Grove (Poplar House	2020	6,429
The Grove (Sycamore House)	2020	5,524
The Grove (The Lodge)	2020	1,105
Venable Hall	1825/1830/REN 1988	33,900
Whitehouse/Colonnades	1968	23,358
	-	253,367
Student Services		
Brown Student Center	2017	25,626
Carriage House	1870	620
Crawley Forum	1984	8,010
Joyner House (Wellness Ctr.)	1960	2,231
Pavillion	1991	560
Settle Hall (Food Services)	1991	29,600
Thompson House (Counseling Ctr.)	1962	2,196
Wauchope (Women's Guest House)	1967	1,798
	-	70,641
Other		
Finch	1931	3,556
Log Cabin	1926	797
	-	4,353

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Campus Acreage – Developed, Undeveloped

TOTAL	1,338 acres
Undeveloped	1,075 acres
Developed	263 acres

Oldest Building on campus = The Birthplace, 1750 Cushing Hall, 1822 Newest Building on campus = Upperclassmen Residence Hall, 2020



Number of Offices and Staff

	Departments	<u>FT Staff</u>	PT Staff	<u>Total Staff</u>
2018-19	29	253	6	259
2019-20	29	247	5	252
2020-21	31	234	3	237
2021-22	32	216	3	219

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Faculty Section

2021-22 Fall Male/Female Faculty By Rank*

		Tenure	ed, T	'enure T	'rack	Eı		tus, Adjı Other	unct,	Visitin	g,	
	N	Iale	Fe	male	Sub	-total	Μ	lale	Fer	nale	Sub	-total
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	20	71.4%	8	28.6%	28	96.6%	1	100.0%		0.0%	1	3.4%
Assoc. Professor	15	57.7%	11	42.3%	26	100.0%					0	0.0%
Asst. Professor	13	65.0%	7	35.0%	20	66.7%	7	70.0%	3	30.0%	10	33.3%
Senior Lecturer							2	66.7%	1	33.3%	3	100.0%
Lecturer							8	50.0%	8	50.0%	16	100.0%
Total	48	64.9%	26	35.1%	74	71.2%	18	60.0%	12	40.0%	30	28.8%

By Gender*						
	Ν	Aale	Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	21	72.4%	8	27.6%	29	27.9%
Assoc. Professor	15	57.7%	11	42.3%	26	25.0%
Asst. Professor	20	66.7%	10	33.3%	30	28.8%
Sr. Lecturer	2	66.7%	1	33.3%	3	2.9%
Lecturer	8	50.0%	8	50.0%	16	15.4%
Total	66	63.5%	38	36.5%	104	

By Gender and Full-time/Part-time*

	Male		Fer	nale	Total		
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	
Full-Time Faculty	55	66.3%	28	33.7%	83	79.8%	
Part-Time Faculty	11	52.4%	10	47.6%	21	20.2%	
Total	66	63.5%	38	36.54%	104		

* INCLUDES all faculty and staff teaching in fall semester only

~~~~ 11.5% of faculty are minority ~~~~

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# 2021-22 Full-time Equivalent Faculty Student/Faculty Ratio

Based on Actual Fall Faculty (INCLUDES all faculty and staff teaching in fall semester only)

| Full-Time Faculty         | 83   |
|---------------------------|------|
| Part-Time Faculty         | 21   |
| Total Faculty             | 104  |
| Part-Time Faculty FTE     |      |
| FTE Faculty               | 90.4 |
| Student/Faculty Ratio     | 8.2  |
| Student/FTE Faculty Ratio | 9.4  |

Based on Federal Reporting Definitions (INCLUDES faculty on sabbatical or leave with pay; DOES NOT INCLUDE deans, faculty on leave without pay, or replacements for faculty on sabbatical or leave with pay.)

| Full-Time Faculty         | 87   |
|---------------------------|------|
| Part-Time Faculty         | 19   |
| Total Faculty             | 106  |
| Part-Time Faculty FTE     | 5.9  |
| FTE Faculty               | 92.9 |
| Student/Faculty Ratio     | 8.0  |
| Student/FTE Faculty Ratio | 9.2  |

#### Based on Total Faculty (budgetary model)

(incl. fall and FY Sabbaticals, LOA, and replacements) - historically used in longitudinal comparison

| Student/FTE Faculty Ratio8.7 |
|------------------------------|
| Student/Faculty Ratio        |
| FTE Faculty                  |
| Part-Time Faculty FTE        |
| Total Faculty114             |
| Part-Time Faculty24          |
| Full-Time Faculty90          |

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|                     | Average Credit<br><u>Hour Load</u> | Average Number<br><u>Students Taught</u> | Average Credit<br><u>Hrs Generated</u> |
|---------------------|------------------------------------|------------------------------------------|----------------------------------------|
| Professor           | 10.0                               | 46.8                                     | 128.4                                  |
| Associate Professor | 10.8                               | 49.5                                     | 148.3                                  |
| Assistant Professor | 9.9                                | 44.6                                     | 131.8                                  |
| Senior Lecturer     | 12.3                               | 44.0                                     | 130.0                                  |
| Lecturer            | 4.1                                | 22.1                                     | 56.1                                   |
| Overall             | 9.3                                | 42.5                                     | 123.3                                  |

# Fall 2021-22 Average Credit Hour Load For Faculty by Rank\*

# 2021-22 Faculty Highest Degree Earned by Rank\*

|                     | Doctorate |        | Masters |       | Other |       | Total |          |
|---------------------|-----------|--------|---------|-------|-------|-------|-------|----------|
|                     | N         | %      | N       | %     | N     | %     | N     | <u>%</u> |
| Professor           | 27        | 93.1%  | 2       | 6.9%  |       | 0.0%  | 29    | 27.9%    |
| Associate Professor | 26        | 100.0% |         | 0.0%  |       | 0.0%  | 26    | 25.0%    |
| Assistant Professor | 28        | 93.3%  | 2       | 6.7%  |       | 0.0%  | 30    | 28.8%    |
| Sr. Lecturer        | 1         | 33.3%  | 2       | 66.7% |       | 0.0%  | 3     | 2.9%     |
| Lecturer            | 6         | 37.5%  | 8       | 50.0% | 2     | 12.5% | 16    | 15.4%    |
| TOTAL               | 88        | 84.6%  | 14      | 13.5% | 2     | 1.9%  | 104   |          |

\*INCLUDES all faculty and staff teaching in fall semester only

# Masters 13% Doctorate 85%

# 2021-22 fall faculty by highest degree earned

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| 2021-22 Faculty by Years of Service<br>(Numbers include fall faculty ONLY) |          |          |  |  |  |  |
|----------------------------------------------------------------------------|----------|----------|--|--|--|--|
| No. Years                                                                  | <u>N</u> | <u>%</u> |  |  |  |  |
| 0 to 5                                                                     | 41       | 39.4%    |  |  |  |  |
| 6 to 10                                                                    | 9        | 8.7%     |  |  |  |  |
| 11 to 15                                                                   | 13       | 12.5%    |  |  |  |  |
| 16 to 20                                                                   | 8        | 7.7%     |  |  |  |  |
| 21 to 25                                                                   | 15       | 14.4%    |  |  |  |  |
| 26 to 30                                                                   | 8        | 7.7%     |  |  |  |  |
| 31 to 35                                                                   | 5        | 4.8%     |  |  |  |  |
| 36+                                                                        | 5        | 4.8%     |  |  |  |  |
| Total                                                                      | 104      |          |  |  |  |  |

## 2021-22 Tenured, Tenure-track Faculty Salaries by Rank^

|                     | <u>High</u> | Low      | <u>Median</u> | <u>Mean</u> |
|---------------------|-------------|----------|---------------|-------------|
| Full Professor      | \$134,195   | \$75,980 | \$88,806      | \$92,656    |
| Associate Professor | \$101,356   | \$59,740 | \$73,402      | \$74,493    |
| Assistant Professor | \$84,872    | \$58,000 | \$61,205      | \$63,373    |

# 2021-22 Tenured and All Non-tenured Faculty Salaries by Rank^

|                      | <u>High</u> | Low      | Median   | <u>Mean</u> |
|----------------------|-------------|----------|----------|-------------|
| Full Professor       | \$134,195   | \$75,980 | \$88,806 | \$92,656    |
| Associate Professor  | \$101,356   | \$59,740 | \$73,402 | \$74,493    |
| Assistant Professor  | \$96,445    | \$56,000 | \$59,000 | \$62,728    |
| Senior Lecturer      | \$63,910    | \$60,742 | \$63,501 | \$62,718    |
| Lecturer/Instructor/ | \$84,048    | \$26,136 | \$56,021 | \$48,554    |
| Emeritus             |             |          |          |             |

^ NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

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# Faculty Trend Data

|                           | <u>10-11*</u> | <u>11-12*</u> | <u>12-13*</u> | <u>13-14*</u> | <u>14-15*</u> | <u>15-16*</u> |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Full-Time Faculty         | 96.0          | 93.0          | 94.0          | 94.0          | 86.0          | 90            |
| Part-Time Faculty         | 13.0          | 8.0           | 12.0          | 16.0          | 23.0          | 20            |
| Total Faculty             | 109.0         | 101.0         | 106.0         | 110.0         | 109.0         | 110           |
| Part-Time Faculty FTE     | 6.86          | 4.86          | 5.40          | 7.38          | 13.01         | 11.7          |
| FTE Faculty               | 102.86        | 97.86         | 99.40         | 101.38        | 99.01         | 101.7         |
| Student/Faculty Ratio     | 9.7           | 10.5          | 10.2          | 9.7           | 10.1          | 9.9           |
| Student/FTE Faculty Ratio | 10.3          | 10.8          | 10.9          | 10.6          | 11.2          | 10.7          |
|                           |               |               |               |               |               |               |
|                           | <u>16-17*</u> | <u>17-18*</u> | <u>18-19*</u> | <u>19-20*</u> | <u>20-21*</u> | <u>21-22*</u> |
| Full-Time Faculty         | 88            | 97            | 97            | 96            | 92            | 87            |
| Part-Time Faculty         | 24            | 13            | 14            | 18            | 20            | 19            |
| Total Faculty             | 112           | 110           | 111           | 114           | 112           | 106           |
| Part-Time Faculty FTE     | 12.5          | 4.9           | 4.4           | 6.6           | 7.6           | 5.9           |
| FTE Faculty               | 100.5         | 101.9         | 101.4         | 102.6         | 99.6          | 92.9          |
| Student/Faculty Ratio     | 0.0           | 0.5           | 0 (           | 0.7           | 7.0           | 0.0           |
| Student/ Faculty Katto    | 9.2           | 9.5           | 9.6           | 8.7           | 7.9           | 8.0           |

## Number of Faculty/Faculty FTE/Student-Faculty Ratios, 2010-11 to Present

\* Based on Federal reporting definitions. Actual fall student/faculty ratio = 8.2 and student/FTE ratio = 9.4.

| Percentage of Faculty by Highest Degree Earned, 2007-08 to Present |              |              |              |              |              |              |              |              |              |  |  |
|--------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|--|
|                                                                    | <u>07-08</u> | <u>08-09</u> | <u>09-10</u> | <u>10-11</u> | <u>11-12</u> | <u>12-13</u> | <u>13-14</u> | <u>14-15</u> | <u>15-16</u> |  |  |
| Doctorate                                                          | 75.0         | 75.2         | 82.4         | 82.3         | 85.1         | 85.7         | 86.0         | 83.8         | 89.0         |  |  |
| Master's                                                           | 21.8         | 23.1         | 16.0         | 16.8         | 14.0         | 13.3         | 13.1         | 15.2         | 10.1         |  |  |
| Bachelor's                                                         |              |              |              |              |              |              |              |              |              |  |  |
| Other                                                              | 3.2          | 1.7          | 1.7          | 0.9          | 0.9          | 1.0          | 0.9          | 1.0          | 0.9          |  |  |
|                                                                    |              |              |              |              |              |              |              |              |              |  |  |
|                                                                    | <u>16-17</u> | <u>17-18</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> |  |  |
| Doctorate                                                          | 86.4         | 90.0         | 86.5         | 86.0         | 85.3         | 84.6         |              |              |              |  |  |
| Master's                                                           | 12.7         | 10.0         | 12.6         | 13.2         | 13.7         | 13.5         |              |              |              |  |  |
| Bachelor's                                                         |              |              | 0.9          |              | 1.0          |              |              |              |              |  |  |
| Other                                                              | 0.9          |              |              | 0.9          |              | 1.9          |              |              |              |  |  |

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## Percentage of Faculty by Years of Service, 2007-08 to Present

|                | <u>07-08</u>         | <u>08-09</u>         | <u>09-10</u>         | <u>10-11</u>         | <u>11-12</u>         | <u>12-13</u>         | <u>13-14</u>  | <u>14-15</u>  | <u>15-16</u> |
|----------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------|---------------|--------------|
| 0-5            | 37.9                 | 37.2                 | 37.0                 | 34.5                 | 31.6                 | 28.6                 | 29.0          | 31.1          | 24.3         |
| 6-10           | 18.5                 | 19.0                 | 16.0                 | 12.4                 | 11.4                 | 13.3                 | 14.0          | 13.6          | 18.7         |
| 11-15          | 9.7                  | 9.9                  | 10.9                 | 15.9                 | 15.8                 | 16.2                 | 16.8          | 12.6          | 9.3          |
| 16-20          | 9.7                  | 9.1                  | 11.8                 | 11.5                 | 11.4                 | 10.5                 | 9.3           | 11.7          | 15.0         |
| 21-25          | 8.9                  | 7.4                  | 7.6                  | 8.8                  | 8.8                  | 9.5                  | 9.3           | 11.7          | 10.3         |
| 26-30          | 7.3                  | 9.1                  | 7.6                  | 8.0                  | 9.6                  | 10.5                 | 8.4           | 5.8           | 9.3          |
| 31-35          | 4.8                  | 4.1                  | 5.0                  | 4.4                  | 4.4                  | 6.7                  | 11.2          | 6.8           | 8.4          |
| 35+            | 3.2                  | 4.1                  | 4.2                  | 4.4                  | 7.0                  | 4.8                  | 1.9           | 6.8           | 4.7          |
|                | <u>16-17</u>         | <u>17-18</u>         | <u>18-19</u>         | <u>19-20</u>         | <u>20-21</u>         | <u>21-22</u>         | <u>22-23</u>  | <u>23-24</u>  | 24.25        |
| 0-5            | <u>10-17</u><br>27.3 | <u>17-16</u><br>32.7 | <u>16-19</u><br>34.2 | <u>19-20</u><br>37.7 | <u>20-21</u><br>35.3 | <u>21-22</u><br>39.4 | <u> 22-23</u> | <u> 23-24</u> | <u>24-25</u> |
| 6-10           | 16.4                 | 10.0                 | 9.9                  | 7.0                  | 8.8                  | 8.7                  |               |               |              |
| 11-15          | 9.1                  | 11.8                 | 11.7                 | 11.4                 | 15.7                 | 12.5                 |               |               |              |
| 16-20          | 115                  |                      |                      |                      |                      |                      |               |               |              |
|                | 14.5                 | 15.5                 | 15.3                 | 12.3                 | 11.8                 | 7.7                  |               |               |              |
| 21-25          | 14.5<br>9.1          | 15.5<br>9.1          | 15.3<br>9.0          | 12.3<br>10.5         | 11.8<br>11.8         | 7.7<br>14.4          |               |               |              |
| 21-25<br>26-30 |                      |                      |                      |                      |                      |                      |               |               |              |
|                | 9.1                  | 9.1                  | 9.0                  | 10.5                 | 11.8                 | 14.4                 |               |               |              |

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## Mean Salaries by Rank 2007-08 to Present

|                                  | <u>07-08</u>   | <u>08-09</u>   | <u>09-10</u>   | <u>10-11</u> | <u>11-12</u> | <u>12-13</u> |
|----------------------------------|----------------|----------------|----------------|--------------|--------------|--------------|
| Professor                        | 82,369         | 89,495         | 88,578         | 86,300       | 86,884       | 89,453       |
| Associate Professor              | 62,554         | 68,405         | 65,473         | 63,754       | 65,171       | 62,991       |
| Assistant Professor              | 51,694         | 56,024         | 53,966         | 52,828       | 50,803       | 53,419       |
| Lecturer/Instructor/<br>Emeritus | 42,093         | 41,377         | 36,667         | 44,432       | 45,452       | 40,123       |
|                                  | <u>13-14</u>   | <u>14-15</u>   | <u>15-16</u>   | <u>16-17</u> | <u>17-18</u> | <u>18-19</u> |
| Professor                        | 85,807         | 86,131         | 86,237         | 87,673       | 87,957       | 91,145       |
| Associate Professor              | 63,139         | 66,755         | 67,392         | 66,973       | 66,836       | 67,469       |
| Assistant Professor              | 53,649         | 54,444         | <b>59,92</b> 0 | 60,856       | 63,491       | 61,902       |
| Senior Lecturer                  |                | 50,763         | 57,717         | 57,717       | 56,840       | 62,389       |
| Lecturer/Instructor/<br>Emeritus | 45,677         | 44,816         | 41,836         | 47,972       | 46,615       | 51,049       |
|                                  | <u>19-20</u>   | <u>20-21</u>   | <u>21-22</u>   | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> |
| Professor                        | <b>93,</b> 607 | 93,784         | 92,656         |              |              |              |
| Associate Professor              | 74,917         | 74,226         | 74,493         |              |              |              |
| Assistant Professor              | 62,761         | 62,927         | 62,728         |              |              |              |
| Senior Lecturer                  | 64,261         | <b>60,17</b> 0 | 62,718         |              |              |              |
| Lecturer/Instructor/<br>Emeritus | 50,356         | 47,673         | 48,554         |              |              |              |

NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

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# Financial Aid Section

| Freshmen | Financial A | id – 2021-22 |
|----------|-------------|--------------|
|          | 0/          |              |

|                                                                       | <u>N</u>   | %<br><u>Freshmen</u> |
|-----------------------------------------------------------------------|------------|----------------------|
| Aid Recipients<br>Need-Based Aid Applicants                           | 219<br>154 | 98.6%<br>69.4%       |
| Need-Based Aid Recipients<br>Average Financial Need                   | 154        | 69.4%<br>\$45,922    |
| Average Need-Based Award (no Pare<br>Average Need-Based Award (Parent |            |                      |

|                           | Recipients |          |          | Dol          | Dollars      |          |                |
|---------------------------|------------|----------|----------|--------------|--------------|----------|----------------|
| Federal Financial Aid     | <u>N</u>   | <u>%</u> | <u>%</u> | <u>N</u>     | <u>%</u>     | <u>%</u> | <u>Average</u> |
| ACG                       | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | \$0            |
| Pell Grant                | 49         | 29.7%    | 22.4%    | \$222,955    | 29.1%        | 2.2%     | \$4,550        |
| SEOG                      | 28         | 26.4%    | 12.8%    | \$42,000     | 26.9%        | 0.4%     | \$1,500        |
| Perkins Loan              | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | \$0            |
| SSL (Subsidized)          | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | \$0            |
| SSL (Unsubsidized)        | 190        | 38.4%    | 86.8%    | \$615,213    | 34.7%        | 6.0%     | \$3,238        |
| Parent Loans              | 21         | 16.7%    | 9.6%     | \$300,509    | 12.5%        | 3.0%     | \$14,310       |
| Supplemental Student Loan | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | <b>\$</b> 0    |
| CWSP                      | 73         | 32.4%    | 33.3%    | \$106,291    | 32.2%        | 1.0%     | \$1,456        |
| GEER grant                | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | <b>\$</b> 0    |
| Sub-Total                 | 132        | 26.1%    | 60.3%    | \$1,286,968  | <i>19.9%</i> | 12.6%    | <b>\$9,750</b> |
| State Financial Aid       |            |          |          |              |              |          |                |
| CSAP                      | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | \$0            |
| TAGP                      | 133        | 23.1%    | 60.7%    | \$532,000    | 23.2%        | 5.2%     | \$4,000        |
| PHEAA Grant               | 0          | 0.0%     | 0.0%     | \$0          | 0.0%         | 0.0%     | \$0            |
| Byrd Scholarship          | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | <b>\$</b> 0    |
| Other state aid           | 1          | 0.0%     | 0.0%     | \$1,000      | 0.0%         | 0.0%     | \$1,000        |
| Sub-Total                 | 133        | 23.1%    | 60.7%    | \$533,000    | <i>23.1%</i> | 5.2%     | \$4,008        |
| HSC Financial Aid         |            |          |          |              |              |          |                |
| Direct Grants             | 198        | 28.2%    | 90.4%    | \$3,750,732  | 32.7%        | 36.8%    | \$18,943       |
| Honors Scholarships       | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | <b>\$</b> 0    |
| Achievement Awards        | 177        | 32.5%    | 80.8%    | \$3,574,249  | 39.4%        | 35.1%    | \$20,193       |
| Hobbie Scholarships       | 0          | 0.0%     | 0.0%     | <b>\$</b> 0  | 0.0%         | 0.0%     | <b>\$</b> 0    |
| Booker-Stebbins Loan      | 26         | 22.2%    | 11.9%    | \$104,000    | 20.5%        | 1.0%     | \$4,000        |
| Citizen/Leader Awards     | 28         | 19.0%    | 12.8%    | \$218,000    | 22.7%        | 2.1%     | \$7,786        |
| Tuition Remissions        | 6          | 26.1%    | 2.7%     | \$266,084    | 27.7%        | 2.6%     | \$44,347       |
| Sub-Total                 | 219        | 26.2%    | 100.0%   | \$7,913,065  | 30.0%        | 77.7%    | \$36,133       |
| Other Aid                 | 40         | 32.5%    | 18.3%    | 446,926      | 25.7%        | 4.4%     | \$11,173       |
| GRAND TOTAL               | 219        | 26.2%    |          | \$10,179,959 | 27.6%        |          | \$46,484       |

<u>Notes</u>: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

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# Upperclassmen Financial Aid – 2021-22

|                                                             | Ν          | %<br><u>Upperclassmen</u> |
|-------------------------------------------------------------|------------|---------------------------|
|                                                             | _          |                           |
| Aid Recipients<br>Need-Based Aid Applicants                 | 618<br>399 | 98.3%<br>63.4%            |
| Need-Based Aid Recipients                                   | 399        | 63.4%                     |
| Average Financial Need<br>Average Need-Based Award (no Pare |            |                           |
| Average Need-Based Award (Parent 1                          |            |                           |

|                           |          | Recipients   |          | Dollars            |          |              |                  |  |
|---------------------------|----------|--------------|----------|--------------------|----------|--------------|------------------|--|
| Federal Financial Aid     | <u>N</u> | <u>%</u>     | <u>%</u> | <u>N</u>           | <u>%</u> | <u>%</u>     | <u>Average</u>   |  |
| ACG                       | 0        | 0.0%         | 0.0%     | \$0                | 0.0%     | 0.0%         | <b>\$</b> C      |  |
| Pell Grant                | 116      | 70.3%        | 18.8%    | \$542,080          | 70.9%    | 2.0%         | \$4,673          |  |
| SEOG                      | 78       | 73.6%        | 12.6%    | \$114,422          | 73.1%    | 0.4%         | \$1,467          |  |
| SMART                     | 0        | 0.0%         | 0.0%     | \$0                | 0.0%     | 0.0%         | <b>\$</b> 0      |  |
| Perkins Loan              | 0        | 0.0%         | 0.0%     | \$0                | 0.0%     | 0.0%         | <b>\$</b> 0      |  |
| SSL (Subsidized)          | 227      | 100.0%       | 36.7%    | \$1,032,950        | 100.0%   | 3.9%         | <b>\$4,55</b> 0  |  |
| SSL (Unsubsidized)        | 305      | 61.6%        | 49.4%    | \$1,160,198        | 65.3%    | 4.3%         | \$3,804          |  |
| Parent Loans              | 105      | 83.3%        | 17.0%    | \$2,104,476        | 87.5%    | 7.9%         | \$20,043         |  |
| Supplemental Student Loan | 0        | 0.0%         | 0.0%     | \$0                | 0.0%     | 0.0%         | <b>\$</b> 0      |  |
| CWSP                      | 152      | 67.6%        | 24.6%    | \$223,594          | 67.8%    | 0.8%         | \$1,471          |  |
| GEER grant                | 0        | 0.0%         | 0.0%     | \$0                | 0.0%     | 0.0%         | <b>\$</b> 0      |  |
| Sub-Total                 | 373      | 73.9%        | 60.4%    | \$5,177,720        | 80.1%    | 19.4%        | <b>\$13,88</b> 1 |  |
| State Financial Aid       |          |              |          |                    |          |              |                  |  |
| CSAP                      | 0        | 0.0%         | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%         | <b>\$</b> 0      |  |
| ГАСР                      | 444      | 76.9%        | 71.8%    | \$1,761,500        | 76.8%    | 6.6%         | \$3,967          |  |
| PHEAA Grant               | 0        | 0.0%         | 0.0%     | \$0                | 0.0%     | 0.0%         | <b>\$</b> C      |  |
| Byrd Scholarship          | 0        | 0.0%         | 0.0%     | \$0                | 0.0%     | 0.0%         | <b>\$</b> C      |  |
| Other state Aid           | 5        | 83.3%        | 0.8%     | \$11,000           | 0.5%     | 0.0%         | \$2,200          |  |
| Sub-Total                 | 444      | 76.9%        | 71.8%    | <b>\$1,772,500</b> | 76.9%    | 6.6%         | <b>\$3,</b> 992  |  |
| HSC Financial Aid         |          |              |          |                    |          |              |                  |  |
| Direct Grants             | 505      | 71.8%        | 81.7%    | \$7,721,756        | 67.3%    | 28.9%        | \$15,291         |  |
| Honors Scholarships       | 152      | 100.0%       | 24.6%    | \$3,373,946        | 100.0%   | 12.6%        | \$22,197         |  |
| Achievement Awards        | 368      | 67.5%        | 59.5%    | \$5,499,612        | 60.6%    | 20.6%        | \$14,945         |  |
| Hobbie Scholarships       | 9        | 100.0%       | 1.5%     | \$40,000           | 100.0%   | 0.1%         | \$4,444          |  |
| Booker-Stebbins Loan      | 91       | 77.8%        | 14.7%    | \$404,000          | 79.5%    | 1.5%         | <b>\$4,44</b> 0  |  |
| Citizen/Leader Awards     | 119      | 81.0%        | 19.3%    | \$764,000          | 77.8%    | 2.9%         | \$6,420          |  |
| Tuition Remissions        | 17       | 73.9%        | 2.8%     | \$694,224          | 72.3%    | 2.6%         | \$40,837         |  |
| Sub-Total                 | 618      | <i>73.9%</i> | 100.0%   | \$18,497,538       | 70.0%    | <i>69.2%</i> | <i>\$29,93</i> 3 |  |
| Other Aid                 | 83       | 67.5%        | 13.4%    | \$1,295,282        | 74.3%    | 4.8%         | \$15,606         |  |
| GRAND TOTAL               | 618      | 73.8%        | 100.0%   | \$26,743,040       | 72.4%    | 100.0%       | \$43,274         |  |

<u>Notes:</u> The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

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# Total Financial Aid - 2021-22

|                                          | <u>N</u> | <u>% Students</u> |
|------------------------------------------|----------|-------------------|
| Aid Recipients                           | 837      | 98.4%             |
| Need-Based Aid Applicants                | 553      | 65.0%             |
| Need-Based Aid Recipients                | 553      | 65.0%             |
| Average Financial Need                   |          | \$45,888          |
| Average Need-Based Award (no Parent Loar | \$51,459 |                   |
| Average Need-Based Award (Parent Loan in | cluded)  | \$43,720          |

|                           | Re       | cipients |          | Doll               | Dollars  |                |  |
|---------------------------|----------|----------|----------|--------------------|----------|----------------|--|
| Federal Financial Aid     | <u>N</u> | <u>%</u> | <u>%</u> | <u>N</u>           | <u>%</u> | <u>Average</u> |  |
| ACG                       | 0        | 0.0%     | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%           |  |
| Pell Grant                | 165      | 19.7%    | 18.7%    | \$765,035          | 2.1%     | \$4,637        |  |
| SEOG                      | 106      | 12.7%    | 12.0%    | \$156,422          | 0.4%     | \$1,476        |  |
| SMART                     | 0        | 0.0%     | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%           |  |
| Perkins Loan              | 0        | 0.0%     | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%           |  |
| SSL (Subsidized)          | 227      | 27.1%    | 25.8%    | \$1,032,950        | 2.8%     | \$4,550        |  |
| SSL (Unsubsidized)        | 495      | 59.1%    | 56.2%    | \$1,775,411        | 4.8%     | \$3,587        |  |
| Parent Loans              | 126      | 15.1%    | 14.3%    | \$2,404,985        | 6.5%     | \$19,087       |  |
| Supplemental Student Loan | 0        | 0.0%     | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%           |  |
| CWSP                      | 225      | 26.9%    | 25.5%    | \$329,885          | 0.9%     | \$1,466        |  |
| GEER grant                | 0        | 0.0%     | 0.0%     | \$0                | 0.0%     | 0.0%           |  |
| Sub-Total                 | 505      | 60.3%    | 57.3%    | \$6,464,688        | 17.5%    | \$12,801       |  |
| State Financial Aid       |          |          |          |                    |          |                |  |
| CSAP                      | 0        | 0.0%     | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%           |  |
| TAGP                      | 577      | 68.9%    | 65.5%    | \$2,293,500        | 6.2%     | \$3,975        |  |
| PHEAA Grant               | 0        | 0.0%     | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%           |  |
| Byrd Scholarship          | 0        | 0.0%     | 0.0%     | <b>\$</b> 0        | 0.0%     | 0.0%           |  |
| Other state Aid           | 6        | 0.7%     | 0.7%     | \$12,000           | 0.0%     | \$2,000        |  |
| Sub-Total                 | 577      | 68.9%    | 65.5%    | <b>\$2,305,500</b> | 6.2%     | \$3,996        |  |
| HSC Financial Aid         |          |          |          |                    |          |                |  |
| Direct Grants             | 703      | 84.0%    | 79.8%    | \$11,472,488       | 31.1%    | \$16,319       |  |
| Honors Scholarships       | 152      | 18.2%    | 17.3%    | \$3,373,946        | 9.1%     | \$22,197       |  |
| Achievement Awards        | 545      | 65.1%    | 61.9%    | \$9,073,861        | 24.6%    | \$16,649       |  |
| Hobbie Scholarships       | 9        | 1.1%     | 1.0%     | \$40,000           | 0.1%     | \$4,444        |  |
| Booker-Stebbins Loan      | 117      | 14.0%    | 13.3%    | \$508,000          | 1.4%     | \$4,342        |  |
| Citizen/Leader Awards     | 147      | 17.6%    | 16.7%    | \$982,000          | 2.7%     | \$6,680        |  |
| Tuition Remissions        | 23       | 2.7%     | 2.6%     | \$960,308          | 2.6%     | \$41,753       |  |
| Sub-Total                 | 837      | 100.0%   | 95.0%    | \$26,410,603       | 71.5%    | \$31,554       |  |
| Other Aid                 | 123      | 14.7%    | 14.0%    | \$1,742,208        | 4.7%     | \$14,164       |  |
| GRAND TOTAL               | 837      |          | 95.0%    | \$36,922,999       |          | \$44,113       |  |

<u>Notes:</u> The first percentage for recipients is of the total number of students receiving aid; the second percentage is of the total student body. The percentage after dollars awarded is of total dollars awarded. Subtotals and totals reflect unduplicated recipients.

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## Financial Aid

### Trend Data

### 2006-07 to Present

|         | Financial | Aid Recipie | ents     |          | Direct ( | Grant    | Honors | Scholarship |
|---------|-----------|-------------|----------|----------|----------|----------|--------|-------------|
|         | To        | otal        | Need-    | Based    | Recip    | ients    | Recip  | ients       |
|         | <u>N</u>  | <u>%</u>    | <u>N</u> | <u>%</u> | N        | <u>%</u> | N      | <u>%</u>    |
| 2006-07 | 1,074     | 97.1        | 547      | 49.5     | 648      | 58.6     | 199    | 18.0        |
| 2007-08 | 1,095     | 97.6        | 540      | 48.1     | 710      | 63.3     | 203    | 18.1        |
| 2008-09 | 1,088     | 97.1        | 541      | 48.3     | 737      | 65.8     | 199    | 17.8        |
| 2009-10 | 1,048     | 98.1        | 566      | 53.0     | 811      | 75.9     | 200    | 18.7        |
| 2010-11 | 1,045     | 98.8        | 599      | 56.6     | 825      | 78.0     | 213    | 20.1        |
| 2011-12 | 1,047     | 91.1        | 603      | 57.0     | 1,028    | 98.2     | 172    | 16.4        |
| 2012-13 | 1,072     | 99.3        | 652      | 60.4     | 1,041    | 97.1     | 182    | 17.0        |
| 2013-14 | 1,057     | 98.8        | 681      | 63.6     | 1,038    | 98.2     | 179    | 16.9        |
| 2014-15 | 1,092     | 98.8        | 712      | 64.4     | 1,038    | 95.1     | 183    | 16.8        |
| 2015-16 | 1,079     | 99.3        | 696      | 64.0     | 1,038    | 96.2     | 198    | 18.4        |
| 2016-17 | 1,016     | 98.9        | 650      | 63.3     | 862      | 83.9     | 205    | 20.2        |
| 2017-18 | 1,035     | 98.9        | 682      | 65.2     | 895      | 85.6     | 208    | 19.9        |
| 2018-19 | 1,066     | 99.4        | 730      | 68.1     | 902      | 86.2     | 222    | 21.2        |
| 2019-20 | 982       | 98.9        | 658      | 66.3     | 835      | 84.1     | 151    | 15.2        |
| 2020-21 | 873       | 99.1        | 609      | 69.1     | 858      | 97.4     | 153    | 17.4        |
| 2021-22 | 837       | 98.4        | 553      | 65.0     | 703      | 78.8     | 152    | 17.3        |

Note: Percentages listed are of total student body.

### Average Financial Aid Awards, 2006-07 to Present

|         |        | Need   | Direct | Honors | SSL         |       |
|---------|--------|--------|--------|--------|-------------|-------|
|         | Need   | Award  | Grant  | Award  | <u>Loan</u> | Work  |
| 2006-07 | 24,990 | 28,797 | 6,762  | 13,662 | 3,357       | 1,579 |
| 2007-08 | 26,723 | 30,875 | 6,438  | 12,897 | 4,001       | 1,674 |
| 2008-09 | 28,771 | 32,696 | 6,703  | 12,630 | 4,264       | 1,959 |
| 2009-10 | 31,066 | 33,412 | 7,105  | 11,561 | 4,240       | 1,804 |
| 2010-11 | 35,750 | 35,524 | 7,054  | 13,945 | 3,928       | 1,804 |
| 2011-12 | 32,055 | 36,305 | 6,579  | 18,142 | 4,191       | 1,647 |
| 2012-13 | 34,117 | 37,346 | 7,271  | 19,975 | 4,217       | 1,372 |
| 2013-14 | 35,395 | 38,720 | 7,756  | 21,436 | 4,272       | 1,385 |
| 2014-15 | 37,721 | 39,583 | 8,973  | 21,863 | 4,295       | 1,398 |
| 2015-16 | 40,248 | 41,538 | 10,025 | 22,324 | 4,459       | 1,380 |
| 2016-17 | 39,866 | 43,159 | 11,514 | 22,759 | 4,373       | 1,394 |
| 2017-18 | 41,535 | 44,896 | 11,928 | 22,918 | 4,286       | 1,395 |
| 2018-19 | 41,286 | 45,541 | 12,661 | 22,966 | 4,304       | 1,413 |
| 2019-20 | 42,446 | 46,927 | 12,755 | 23,331 | 3,294       | 1,405 |
| 2020-21 | 43,301 | 48,912 | 12,515 | 23,139 | 3,603       | 1,418 |
| 2021-22 | 45,888 | 51,459 | 16,319 | 22,197 | 3,587       | 1,466 |
|         |        |        |        |        |             |       |

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#### Total Financial Aid, 2006-07 to Present

|         | Federal Aid  |          | State A      | Aid      | HSC Aid      | HSC Aid  |  |
|---------|--------------|----------|--------------|----------|--------------|----------|--|
|         | <u>Total</u> | <u>%</u> | <u>Total</u> | <u>%</u> | <u>Total</u> | <u>%</u> |  |
| 2006-07 | 7,888,042    | 35.6     | 2,004,150    | 9.0      | 11,154,857   | 50.3     |  |
| 2007-08 | 8,052,015    | 33.2     | 2,405,100    | 9.9      | 12,277,360   | 50.6     |  |
| 2008-09 | 8,160,215    | 32.2     | 2,430,267    | 9.6      | 12,724,533   | 50.3     |  |
| 2009-10 | 8,238.833    | 31.5     | 2,220,820    | 8.5      | 13,899,619   | 53.1     |  |
| 2010-11 | 9,086,630    | 31.3     | 1,905,527    | 6.6      | 15,996,012   | 55.1     |  |
| 2011-12 | 8,599,876    | 29.1     | 1,901,186    | 6.4      | 17,480,169   | 59.2     |  |
| 2012-13 | 8,746,625    | 27.4     | 2,059,170    | 6.5      | 19,674,420   | 61.7     |  |
| 2013-14 | 8,831,395    | 26.5     | 2,297,000    | 6.9      | 20,480,804   | 61.4     |  |
| 2014-15 | 8,891,834    | 25.3     | 2,345,150    | 6.7      | 22,134,614   | 62.9     |  |
| 2015-16 | 8,923,867    | 24.1     | 2,338,950    | 6.3      | 23,784,019   | 64.2     |  |
| 3016-17 | 8,362,304    | 22.8     | 2,240,000    | 6.1      | 23,465,114   | 64.1     |  |
| 2017-18 | 8,468,718    | 21.8     | 2,300,721    | 5.9      | 25,382,611   | 65.3     |  |
| 2018-19 | 8,541,860    | 20.7     | 2,414,120    | 5.8      | 27,386,597   | 66.3     |  |
| 2019-20 | 8,229,305    | 21.1     | 2,297,816    | 5.9      | 26,082,037   | 66.8     |  |
| 2020-21 | 7,144,289    | 19.5     | 2,155,360    | 5.9      | 25,351,240   | 69.3     |  |
| 2021-22 | 6,464,688    | 17.5     | 2,305,500    | 6.2      | 26,410,603   | 71.5     |  |

|         | Other A   | Aid      | Overall      | Percent       |
|---------|-----------|----------|--------------|---------------|
|         | Total     | <u>%</u> | <u>Total</u> | <u>Change</u> |
| 2006-07 | 1,134,338 | 5.1      | 22,185,887   | 9.3           |
| 2007-08 | 1,533,173 | 6.3      | 24,267,648   | 9.4           |
| 2008-09 | 1,996,367 | 7.9      | 25,311,382   | 4.3           |
| 2009-10 | 1,826,080 | 7.0      | 26,186,060   | 3.5           |
| 2010-11 | 2,025,000 | 7.0      | 29,013,169   | 10.8          |
| 2011-12 | 1,552,085 | 5.3      | 29,533,316   | 1.8           |
| 2012-13 | 1,430,150 | 4.5      | 31,910,365   | 8.0           |
| 2013-14 | 1,720,120 | 5.2      | 33,329,319   | 4.5           |
| 2014-15 | 1,839,949 | 5.2      | 35,216,547   | 5.7           |
| 2015-16 | 1,976,220 | 5.3      | 37,023,056   | 5.1           |
| 2016-17 | 2,532,210 | 6.9      | 36,599,628   | -1.1          |
| 2017-18 | 2,705,792 | 7.0      | 38,857,842   | 6.2           |
| 2018-19 | 2,993,831 | 7.2      | 41,336,408   | 6.4           |
| 2019-20 | 2,462,547 | 6.3      | 39,071,705   | -5.5          |
| 2020-21 | 1,939,971 | 5.3      | 36,590,860   | -6.3          |
| 2021-22 | 1,742,208 | 4.7      | 36,922,999   | 0.9           |

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### Percent of Freshmen, Applying for, Receiving Financial Aid

|         | Need-Based |               | Need-Based | 1             | All        |               |
|---------|------------|---------------|------------|---------------|------------|---------------|
|         | Applicants | <u>Change</u> | Recipients | <u>Change</u> | Recipients | <u>Change</u> |
| 2006-07 | 53.2       | -0.8          | 51.9       | -2.1          | 98.0       | -2.0          |
| 2007-08 | 54.5       | 1.3           | 53.4       | 1.5           | 98.5       | 0.5           |
| 2008-09 | 54.1       | -0.4          | 54.1       | 0.7           | 98.4       | -0.1          |
| 2009-10 | 62.0       | 7.9           | 62.0       | 7.9           | 99.7       | 1.3           |
| 2010-11 | 63.2       | 1.2           | 63.2       | 1.2           | 98.7       | -1.0          |
| 2011-12 | 61.3       | -1.9          | 61.3       | -1.9          | 99.1       | 0.4           |
| 2012-13 | 66.4       | 5.1           | 66.3       | 5.0           | 99.7       | 0.6           |
| 2013-14 | 70.2       | 3.8           | 70.2       | 3.9           | 98.3       | -1.4          |
| 2014-15 | 68.6       | -1.6          | 68.6       | -1.6          | 100.0      | 1.7           |
| 2015-16 | 65.6       | -3.0          | 65.6       | -3.0          | 100.0      | 0.0           |
| 2016-17 | 70.0       | 4.4           | 70.0       | 4.4           | 99.3       | -0.7          |
| 2017-18 | 73.4       | 3.4           | 73.4       | 3.4           | 100.0      | 0.7           |
| 2018-19 | 72.9       | -0.5          | 72.9       | -0.5          | 99.7       | -0.3          |
| 2019-20 | 73.3       | 0.4           | 73.3       | 0.4           | 100.0      | 0.3           |
| 2020-21 | 79.5       | 6.2           | 79.0       | 5.7           | 99.1       | -0.9          |
| 2021-22 | 69.4       | -10.1         | 69.4       | -9.6          | 98.6       | -0.5          |

### Percent of Upperclassmen Applying for, Receiving Financial Aid

|         | Need-Based |               | Need-Based | 1             | All        |               |
|---------|------------|---------------|------------|---------------|------------|---------------|
|         | Applicants | <u>Change</u> | Recipients | <u>Change</u> | Recipients | <u>Change</u> |
| 2006-07 | 48.8       | 3.5           | 48.6       | 3.5           | 96.7       | 3.5           |
| 2007-08 | 46.4       | -2.4          | 45.8       | -2.8          | 97.2       | 0.5           |
| 2008-09 | 46.2       | -0.2          | 45.0       | -0.8          | 96.7       | -0.5          |
| 2009-10 | 49.9       | 3.7           | 49.7       | 4.7           | 97.5       | 0.8           |
| 2010-11 | 54.0       | 4.1           | 53.8       | 4.1           | 98.8       | 1.3           |
| 2011-12 | 55.5       | 1.5           | 55.2       | 1.4           | 99.1       | 0.3           |
| 2012-13 | 57.9       | 2.4           | 57.7       | 2.5           | 99.1       | 0.0           |
| 2013-14 | 61.3       | 3.4           | 61.2       | 3.5           | 99.0       | -0.1          |
| 2014-15 | 62.7       | 1.4           | 62.6       | 1.4           | 98.3       | -0.7          |
| 2015-16 | 63.6       | 0.9           | 63.4       | 0.8           | 99.0       | 0.7           |
| 2016-17 | 60.8       | -2.8          | 60.8       | -2.6          | 98.8       | -0.2          |
| 2017-18 | 62.1       | 1.3           | 61.7       | 0.9           | 98.5       | -0.3          |
| 2018-19 | 65.8       | 3.7           | 54.7       | -7.0          | 99.3       | 0.8           |
| 2019-20 | 64.3       | -1.5          | 64.2       | 9.5           | 98.6       | -0.7          |
| 2020-21 | 65.7       | 1.4           | 65.6       | 1.4           | 99.1       | 0.5           |
| 2021-22 | 63.4       | -2.3          | 63.4       | -2.2          | 98.3       | -0.8          |

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#### Need-Based Need-Based All **Applicants** Change Recipients Change **Recipients** Change 2006-07 49.6 1.7 49.5 1.7 97.1 1.8-0.8 48.1 97.6 0.5 2007-08 48.8 -1.4 2008-09 48.4 -0.4 48.3 0.2 97.1 -0.5 2009-10 53.2 4.8 53.0 4.7 97.1 0.0 2010-11 56.7 3.5 56.6 3.6 98.8 1.7 2011-1257.2 0.5 57.00.4 99.1 0.3 2012-13 60.6 3.4 60.4 3.4 99.3 0.2 2013-14 63.7 3.1 63.6 3.2 98.8 -0.5 2014-15 0.764.3 64.4 0.7 98.8 0.02015-16 64.1 -0.3 64.0 -0.3 99.3 0.5 -0.7 2016-17 63.3 -0.8 63.3 98.9 -0.4 2017-18 65.4 2.1 65.2 1.9 98.9 0.068.1 -5.3 68.0 99.4 2018-19 -5.4 0.6 2019-20 66.4 -1.7 66.3 -1.7 98.9 -0.5 2020-21 69.1 2.7 68.9 2.6 99.1 0.2 2021-22 65.0 -4.1 65.0 -3.9 98.4 -0.7

#### Percent of All Students Applying for, Receiving Financial Aid

### Pell Recipient 6-year Graduation Rate

| Entry Year | Grad Year | Grad Rate |
|------------|-----------|-----------|
| 2009       | 2015      | 63%       |
| 2010       | 2016      | 70%       |
| 2011       | 2017      | 54.5%     |
| 2012       | 2018      | 67.1%     |
| 2013       | 2019      | 61.5%     |
| 2014       | 2020      | 55.9%     |
| 2015       | 2021      | 65.5%     |

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## Goals for Student Improvement (CR 8.1)

#### Retention Rate Comparison, entry cohort 2018\*

| H-SC  | Peer institutions | IPEDS private not-for profit |
|-------|-------------------|------------------------------|
| 79.2% | 79.5%             | 82.0%                        |

https://nces.ed.gov/programs/coe/indicator\_ctr.asp

\* Peer and IPEDS retention rate is overall (include both male and female). Male only comparison is unavailable

### Graduation Rate Comparison, entry cohort 2013 – male only

| H-SC  | Peer institutions | IPEDS private not-for profit |
|-------|-------------------|------------------------------|
| 68.4% | 64.3%             | 64%                          |

https://nces.ed.gov/programs/coe/indicator\_ctr.asp

## Job and Grad School Placement Rate Comparisons, graduation year 2018-19

| 8.1<br>THRESHOLD<br>NACE 1 <sup>st</sup> Destination<br>Survey (2019 SE region) | H-SC  | NACE First<br>Destination Survey<br>(2019 bachelor's<br>degree) |
|---------------------------------------------------------------------------------|-------|-----------------------------------------------------------------|
| 80.0%                                                                           | 75.6% | 74.9%                                                           |

https://www.naceweb.org/job-market/graduate-outcomes/first-destination/class-of-2019/

 $\underline{https://www.naceweb.org/job-market/graduate-outcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-destination/class-of-2019/interactive-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearcomes/first-dashboard/linearc$ 

### Student Loan Default Rate Comparison

| H-SC default | 8.1 THRESHOLD          |
|--------------|------------------------|
| rate         | (private liberal arts) |
| 4.7%         | 5.0%                   |

https://www2.ed.gov/offices/OSFAP/defaultmanagement/cdr.html

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## Graduate Section

### 2020-21 Graduates

|                     | <u>N</u> | <u> </u> | <u>Ave.</u> |
|---------------------|----------|----------|-------------|
|                     |          |          | <u>GPA</u>  |
| Bachelor of Arts    |          | 74.1%    | 2.94        |
| Bachelor of Science |          | 25.9%    | 3.25        |
| Total               | 212      |          | 3.03        |

#### Trends

- **8.5 %** of the 2020-21 graduating class **completed two majors**.
- **40.1 %** of the 2020-21 graduating class **completed at least one minor**.
- **Two females** were among the graduating class of 2021. This brings the **total number** of female graduates from H-SC to **12**.

#### TOP FOUR majors:

- Economics & Business (22.6%)
- Economics (15.1%)
- 😻 Biology (11.8%)
- 👹 History (9.9%)

#### Bachelor of Arts/Bachelors of Science Trends – 2012-13 to Present

|                     | 201:<br><u>N</u> | 2-13<br><u>%</u> | 201<br><u>N</u> | 3-14<br><u>%</u> | 201<br><u>N</u>  | 4-15<br><u>%</u> | 201.<br><u>N</u> | 5-16<br><u>%</u> |
|---------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| Bachelor of Arts    | 170              | 82.5             | 170             | 74.6             | 169              | 79.3             | 171              | 74.9             |
| Bachelor of Science | 36               | 17.5             | 58              | 25.4             | 44               | 20.7             | 64               | 25.1             |
|                     | 2010<br><u>N</u> | 6-17<br><u>%</u> | 201<br><u>N</u> | 7-18<br><u>%</u> | 201<br><u>N</u>  | 8-19<br><u>%</u> | 2019<br><u>N</u> | 9-20<br><u>%</u> |
| Bachelor of Arts    | 170              | 78.7             | 193             | 78.5             | 163              | 79.1             | 170              | 76.9             |
| Bachelor of Science | 46               | 21.3             | 53              | 21.5             | 43               | 20.9             | 51               | 23.1             |
|                     | 202<br><u>N</u>  | 0-21<br><u>%</u> | 202<br><u>N</u> | 1-22<br><u>%</u> | 2022<br><u>N</u> | 2-23<br><u>%</u> | 2023<br><u>N</u> | 3-24<br><u>%</u> |
| Bachelor of Arts    | 157              | 74.1             |                 |                  |                  |                  |                  |                  |
| Bachelor of Science | 55               | 25.9             |                 |                  |                  |                  |                  |                  |

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#### Academic Year Graduate Trends – 2015 to Present

|                  | 201<br><u>N</u> | 5-16<br><u>%</u> | 201<br><u>N</u> | 6-17<br><u>%</u> | 201<br><u>N</u> | 7-18<br><u>%</u> | 2013<br><u>N</u> | 8-19<br><u>%</u> |
|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|------------------|------------------|
| May graduates    | 236             | 92.5             | 202             | 78.7             | 230             | 93.5             | 188              | 91.3             |
| Summer graduates | 19              | 7.5              | 14              | 21.3             | 16              | 6.5              | 18               | 8.7              |
| TOTAL            | 255             |                  | 216             |                  | 246             |                  | 206              |                  |
| CAREER GPA       | 2.98            |                  | 3.00            |                  | 2.96            |                  | 2.97             |                  |
|                  | 201             | 9-20             | 202             | 0-21             | 202             | 1-22             | 2022             | 2-23             |
|                  | <u>N</u>        | <u>%</u>         | <u>N</u>        | <u>%</u>         | <u>N</u>        | <u>%</u>         | <u>N</u>         | <u>%</u>         |
| May graduates    | 210             | 95.0             | 195             | 92.0             |                 |                  |                  |                  |
| Summer graduates | 11              | 5.0              | 17              | 8.0              |                 |                  |                  |                  |
|                  | 11              | 5.0              | 1 /             | 0.0              |                 |                  |                  |                  |

## 2020-21 Academic Year Graduates by CIP Code Category

| <u>Code</u> | <u>Category</u>                  | % Grads |
|-------------|----------------------------------|---------|
| 11          | Computer & Information Sciences  |         |
| 14          | Engineering                      | 1.74%   |
| 16          | Foreign Lang, Lit, & linguistics |         |
| 23          | English                          |         |
| 26          | Biological/Life Sciences         |         |
| 27          | Mathematics & Statistics         |         |
| 30          | Interdisciplinary Studies        | 0.00%   |
| 38          | Philosophy & Religious Studies   |         |
| 40          | Physical Sciences                | 5.65%   |
| 42          | Psychology                       |         |
| 45          | Social Sciences                  |         |
| 50          | Visual & Performing Arts         |         |
| 52          | Business/Marketing               |         |
| 54          | History                          | 9.13%   |

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## All Majors Completed by 2020-21 Academic Year Graduates

|                                    | <u>N</u> | <u>% grads</u> | <u>% majors</u> |
|------------------------------------|----------|----------------|-----------------|
| Applied Mathematics (CIP 27)       | 3        | 1.42           | 1.30            |
| Biochemistry (CIP 26)              | 5        | 2.36           | 2.17            |
| Biology (CIP 26)                   | .25      | 11.79          | 10.87           |
| Chemistry (CIP 40)                 | 5        | 2.36           | 2.17            |
| Classical Studies (CIP 16)         | 2        | 0.94           | 0.87            |
| Computer Science (CIP 11)          | 3        | 1.42           | 1.30            |
| Mathematical Economics (CIP45)     | 4        | 1.89           | 1.74            |
| Economics and Business (CIP 52)    | .48      | 22.64          | 20.87           |
| Economics (CIP 45)                 | 32       | 15.09          | 13.91           |
| Engineering Physics (CIP 14)       | 4        | 1.89           | 1.74            |
| English (CIP 23)                   | 3        | 1.42           | 1.30            |
| Foreign Affairs (CIP 45)           | . 15     | 7.08           | 6.52            |
| French (CIP 16)                    |          | -              | -               |
| German (CIP 16)                    | 1        | 0.47           | 0.43            |
| Government (CIP 45)                | . 20     | 9.43           | 8.70            |
| Greek (CIP 16)                     |          | -              | -               |
| Greek and Latin (CIP 16)           |          | -              | -               |
| History (CIP 54)                   | . 21     | 9.91           | 9.13            |
| Interdisciplinary Studies (CIP 30) |          | -              | -               |
| Latin (CIP 16)                     | 1        | 0.47           | 0.43            |
| Mathematics (CIP 27)               |          | -              | -               |
| Philosophy (CIP 38)                | 6        | 2.83           | 2.61            |
| Physics (CIP 40)                   | 8        | 3.77           | 3.48            |
| Psychology (CIP 42)                | . 11     | 5.19           | 4.78            |
| Religion (CIP 38)                  | 3        | 1.42           | 1.30            |
| Spanish (CIP 16)                   | 7        | 3.30           | 3.04            |
| Theatre (CIP 50)                   | 1        | 0.47           | 0.43            |
| Visual Arts (CIP 50)               | 2        | 0.94           | 0.87            |

\* Percentages are based on the total number of academic year graduates. Graduates may have completed more than one major. **TOP FOUR MAJORS OF GRADS IN BOLD.** 

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## All Minors Completed by 2020-21 Academic Year Graduates

|                                           | <u>N</u>      | <u>%</u> |
|-------------------------------------------|---------------|----------|
| Asian Studies                             | 1             | 1.06     |
| Astronomy                                 | 2             | 2.13     |
| Biology                                   | 3             | 3.19     |
| Chemistry                                 | 7             | 7.45     |
| Classics                                  | 1             | 1.06     |
| Computer Science                          | 1             | 1.06     |
| Creative Writing                          | 1             | 1.06     |
| Environmental Studies                     | 7             | 7.45     |
| French                                    | -             | -        |
| German                                    | 5             | 5.32     |
| History                                   | 7             | 7.45     |
| Latin                                     | 2             | 2.13     |
| Latin American Studies                    | -             | -        |
| Law and Public Policy                     | 4             | 4.26     |
| Leadership in the Public Interest         | 7             | 7.45     |
| Math                                      | 8             | 8.51     |
| Military Leadership and National Security | 7             | 7.45     |
| Music                                     | 3             | 3.19     |
| National Security                         | 1             | 1.06     |
| Neuroscience                              | 3             | 3.19     |
| Race and Ethnicity Studies                | new fall 2021 |          |
| Religion                                  | 3             | 3.19     |
| Rhetoric                                  | 13            | 13.83    |
| Spanish                                   | 1             | 1.06     |
| Theatre                                   | 1             | 1.06     |
| Visual Arts                               | 6             | 6.38     |

\* Percentages are based on the total number of graduate minors in the academic year. Graduates may have completed more than one minor.

TOP MINORS OF GRADS IN BOLD.

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### Athletes in 2020-21 Academic Year Graduating Cohort

|               | <u>N</u> | <u>% grad</u><br><u>Athletes</u> | <u>%</u><br>majors |
|---------------|----------|----------------------------------|--------------------|
| Baseball      |          | 5.00                             | 1.42               |
| Basketball    | 4        | 6.67                             | 1.89               |
| Cross Country | 1        | 1.67                             | 0.47               |
| Football      |          | 35.00                            | 9.91               |
| Golf          | 2        | 3.33                             | 0.94               |
| Lacrosse      |          | 26.67                            | 7.55               |
| Soccer        | 7        | 11.67                            | 3.30               |
| Swim Team     | 4        | 6.67                             | 1.89               |
| Tennis        | 2        | 3.33                             | 0.94               |
| TOTAL         | 60       |                                  | 28.30              |

10.0 % of the 2020-21 athletes in the graduating class completed two majors.45.0 % of the 2020-21 athletes in the graduating class completed at least one minor.

#### TOP FOUR majors of athletes in the graduating cohort:

- Economics & Business (26.7% of athletes in cohort)
- Economics (18.33% of athletes in cohort)
- Biology (10.0% of athletes in cohort)
- Sychology (10.0% of athletes in cohort)

### Alumni:

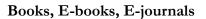
There are:

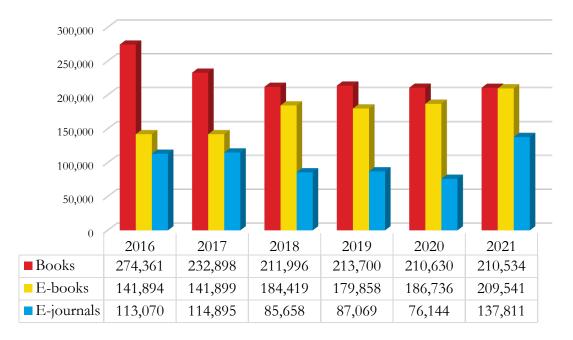
- **5,679** living alumni in the **Commonwealth of Virginia**.
- 10,586 living alumni in total.

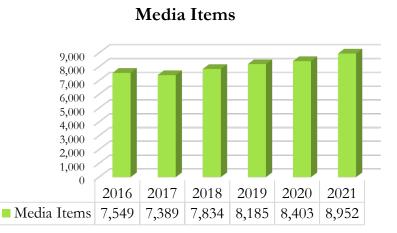
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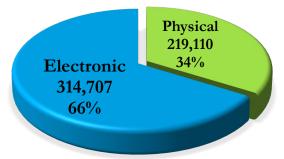
# Library Section

### 2021 Library Holdings



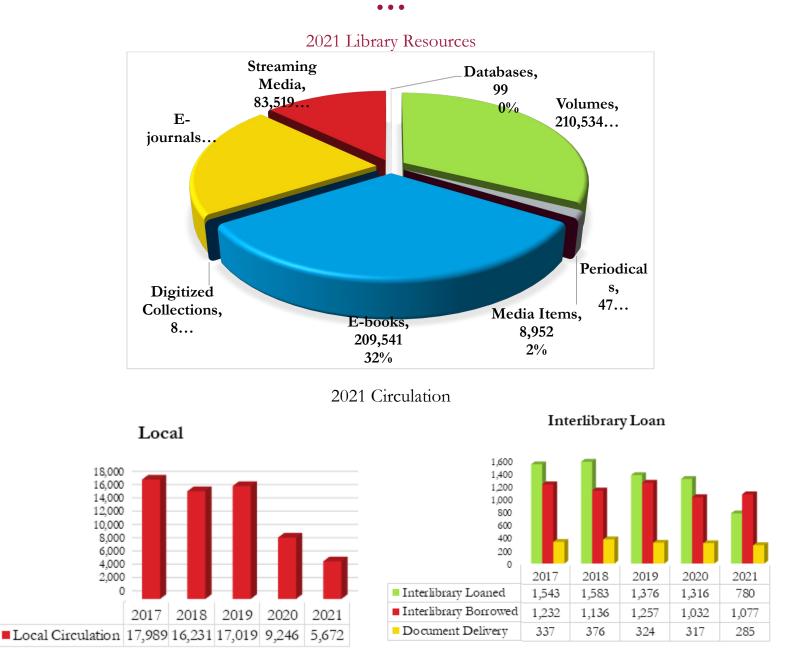






#### **Electronic** materials include e-books, e-journals, streaming media, databases, digitized collections, and other items in electronic format.

**Physical** materials include print books, DVDs, CDs, and other physical items.



2021 Highlights Ranked #5 in the 2021 Princeton Review's list of Best College Libraries

- The College library joined forces with Central Virginia Regional Library branches in Farmville and Buckingham to form a shared catalog consortium.
- New archive course, **Building a Community Archive:** *The Voice of Prince Edward* and the **Moton Story,** excavates the history behind the underground community newspaper *The Voice of Prince Edward County.*
- Current students, faculty, and staff are able to place online holds on books, DVDs, and other materials directly from the library catalog.
- 53,237 views annual views of the Library website

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## Outcomes Section

#### Job and Grad School Placement Rate Comparison, graduation year 2018-19 (CR8.1)

| 8.1<br>THRESHOLD<br>(2019 NACE<br>Southeast region) | H-SC  | NACE First<br>Destination Survey<br>(bachelor's degree) |
|-----------------------------------------------------|-------|---------------------------------------------------------|
| 80.0%                                               | 75.6% | 74.9%                                                   |

https://www.naceweb.org/job-market/graduate-outcomes/first-destination/class-of-2019/ https://www.naceweb.org/job-market/graduate-outcomes/first-destination/class-of-2019/interactive-dashboard/

| Job & Grad School      | Grad Outcomes | Grad Outcomes | Grad Outcomes | Grad Outcomes |
|------------------------|---------------|---------------|---------------|---------------|
| Placement Rates        | 2017-2018     | 2018-2019     | 2019-2020     | 2020-21       |
| National Nace Outcome  | 79%           | 80%           | Release date- | In nuccion    |
| Rate (SE region)       | /970          | 0070          | TBD Feb. 2022 | In progress   |
| Hampden-Sydney Overall | 88.4%         | 75.6%         | 82.3%         | 77.3% *       |
| Pell                   | 91.3%         | 72.4%         | 77.8%         | 78.1%*        |
| Non-Pell               | 87.9%         | 76.3%         | 83.1%         | 77.1%*        |
| White                  | 88.6%         | 75.5%         | 81.8%         | 75.2%*        |
| Non-white              | 87.5%         | 76.2%         | 85.7%         | 88.9%*        |
| Suburban Locale        | 90.0%         | 70.0*         | 84.9%         | 80.0%*        |
| All other Locales      | 88.0%         | 78.0%         | 81.7%         | 76.4%*        |

#### Job and Grad School Placement Rate Disaggregated

#### Most Frequent Careers of 2020-21 Graduates

Construction

Commercial Banking & Credit

Real Estate

Sales & Marketing

Insurance

Management Consulting

Transportation & Logistics

Wholesale Trade

**Financial Services** 

### Top Companies Employing 2020-21 Graduates

NVR, Inc. / Ryan Homes CoStar Group Ferguson Enterprises, LLC. Booz Allen Hamilton Signature Pool Management Defense Intelligence Agency

|               | Student Loan De                    | laun Nate        |
|---------------|------------------------------------|------------------|
| <b>Fiscal</b> | H-SC                               | National         |
| Year          | <b>Default Rate</b>                | <b>Threshold</b> |
| 2012          | 7.8%                               | 6.3%             |
| 2013          | 3.9%                               | 6.5%             |
| 2014          | 5.2%                               | 7.0%             |
| 2015          | 3.5%                               | 7.1%             |
| 2016          | 6.3%                               | 6.3%             |
| 2017          | 4.4%                               | 6.5%             |
| 2018          | 4.7%                               | 7.3%             |
| https://www2. | ed.gov/offices/OSFAP/defaultmanage | ement/cdr.html   |

#### Student Loan Default Rate